

Strategic Plan Action Objective Templates

2018-19

Leader(s): Condon

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River Forest District 90

Strategic Action Objective Plan Template

Strategic Action Objective: Seek opportunities to leverage assets from community partners in offering supplementary programming alternatives for qualifying students and families

Oversight Group: IAB and Equity Committee Relevant Data Sources: Local organizations Anticipated Completion Date: August 2019 indicating interest in partnership Anticipated Outcome/Measurement Activities to Implement the Objective: Person(s) Timeline Resources Needed: (Time, Professional Development, Accountable Beg./End Supplies, etc.) Terms of partnership commitment 1. Review details of past partnership **ADCO** Fall, 2018 Time for collaborative with West Cook YMCA, recommit established - Completed conversations with partnership terms for 2019 Plans finalized for program 2. Coordinate plans for Power School Superintendent, Time to collaborate Winter, components, student identification, 2019 Academy partnership initiative, 2019 and program marketing administrators 3. Launch collaborative initiative(s) Superintendent, Spring -Time to collaborate, Initiative launched successfully Summer, resources yet to be administrators 2019 identified 4. Evaluate collaborative initiative(s) Superintendent, Time to develop evaluation Evaluation of collaborative initiative Summerand feedback instruments presented to Board of Education for Fall, 2019 key consideration as long-term administrators partnership

Leader(s): Condon, Hawley

River Forest District 90

Strategic Action Objective Plan Template

Strategic Action Objective: Provide ongoing professional development for staff, administration, Board of Education, and community members to address equity-related issues, such as implicit bias, stereotype threat, mindset, and cultural awareness

Oversight Group: IAB and Equity Committee Relevant Data Sources: Teacher Institute Anticipated Completion Date: Ongoing evaluation data, research on best practices in pedagogy to narrow achievement gap Anticipated Outcome/Measurement **Activities to Implement the Objective: Resources Needed:** Person(s) Timeline (Time, Professional Development, Accountable Beg./End Supplies, etc.) Essential content identified -1. Collaborate with National Equity Superintendent, Summer, Time to collaborate Project facilitators to identify essential Completed Director of 2018 professional development content C&I Time to collaborate Professional development schedule 2. Create professional development Fall, 2018 Superintendent, finalized - Completed schedule, ensuring that key training Director of events and experiences are included for C&I, ADCO all stakeholder groups Superintendent Fall, 2018 Time, oversight from IAB Verification of alignment 3. Maintain alignment between professional development training and - Spring, and Equity Committee other key equity-related initiatives 2019 Fall, 2018 Time to collaborate Feedback loop instituted 4. Ensure that professional Superintendent, development programming Director of - Spring, incorporates a feedback loop to identify 2019 C&I elements requiring reinforcement Superintendent, Fall, 2018 Aligned evaluation Evaluation data used to inform future 5. Implement mechanism to collect evaluation data with regularity, and use Director of - Spring, training instrument feedback to refine/target future training 2019 C&I

Strategic Action Objective Plan Template (Student Growth & Achievement)

Strategic Action Objective:

Long-Range Goal: Equity in Instruction

Over the course of the 2016-20 school years, all District 90 faculty and staff will engage in supporting educational outcomes and strategies that increase educational access and academic success for all learners. This goal includes developing and adopting strategies to implement

the s	specific recommendations from the Boar	d of Education E	Equity Commit	tee.			
Over	rsight Group:	Relevant Data S			Anticipated Completion Date:		
IAB	and Equity Committee	Research-based	rch-based Pedagogy		May 2020		
Acti	vities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Supplies, etc.)		Anticipated Outcome/Measurement	
1.	Provide continued professional development in programming, equity and anti-bias training for staff and community members, incorporating ongoing evaluation to determine effectiveness	ADCO, selected staff members, independent consultants	May 2017 – May 2020	Resources that UDL research practices for implementati	h and best	Continue engagement in One District One Book initiative. Continue collaboration with National Equity Project.	
2.	Identify and implement curricula while allocating resources for students using an equity lens, monitor ongoing performance of subgroups through student achievement data			Institute Days professional of time, UDL C consultants	collaboration	Provide instructional materials with multiple access points and high-ceiling learning tasks. Provide resources that incorporate multiple perspectives. Support the range of reading interests and levels.	

	Leader(s): Denise	Matthews.	Alison	Hawlev.	Diane	Wood
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Long- Range Goal: Assessments

River Forest District 90

Strategic Action Objective Plan Template (Student Growth & Achievement)

Strategic Action Objective: 2016-20 – D90 will continue to engage in professional development and formal collaboration that supports fully aligned and articulated curriculum specific to CCSS, NGSS, IL Social Studies Standards, and IL SEL Learning Standards, promoting success for all students as identified through shared assessments, highly engaging and differentiated instructional practices, and the use of high-quality, evidence-based resources. The D90 Literacy Committee will continue to implement key components in 2019-20.

The D90 Literacy Committee will continue to implement key components in 2019-20.								
Oversight Group: PDC and relevant Curriculum Committees		education research, and best practices instruction.			Anticipated Completion Date: June 30, 2020 (annual reevaluation date will inform necessary adjustments and modifications to initiatives, training, and programming.			
Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Dev Supplies, etc.)		Anticipated Outcome/Measurement			
Review of available resources aligned to standards (pilot if appropriate)	C & I,	2018-20	Committee meetin support from const best practices reson	ultant,	Review of classroom library resources and instructional materials for phonics, word study, and grammar.			
2. Provide professional development plan for implementation support	Literacy Committee, consultant, instructional specialists	2018-20	Institute Days, professional collaboration meetings, grade level meetings, School Improvement Days		Develop implementation plan, outlining expectation for use of any new resources. Implement professional development plan to support any newly adopted resources.			
3. Creation of Curriculum Framework		2018-20	Outside providers/ (online platforms, support), committe meetings, professio collaboration/dept.	alignment ee onal	K-8 curriculum frameworks aligned to the Illinois Learning Standards for English language arts			

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Strategic Action Objective Plan Template (Student Growth & Achievement)

Strategic Action Objective: During the 2019-20 school year, the Superintendent's Leadership Council (SLC) will continue the development and implementation of a communications plan that will provide guidance for engaging all stakeholders to building capacity around understanding of standards-based student progress reporting (report cards).

Oversight Group: Superintendent's Relevant Data Sources: Current assessment Leadership Council (SLC), content area calendar/portfolio, student report cards, State mandated assessments, current use/application process.

Anticipated Completion Date: Content area will be completed as they roll out of the review process.

Activit Object	ties to Implement the tive:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Supplies, etc.)	Anticipated Outcome/Measurement
1.	Create a professional development plan to build capacity with teachers and administrators	SLC, ADCO Communications Coordinator	Ongoing 2018-20	SLC meetings, ADCO, consultant, the range of district communications, focus groups, supporting resources, as needed	Revise as needed and continue implementation of a communications plan,
2.	Develop an FAQ document for key stakeholder groups	SLC (formatting and SEL portion) content comms.			Feedback for revisions, development of FAQs, parent programming, parent rollout plan
3.	Educate BOE, parents, and students about best practices and grading issues	Content area committees			Shared expectations for use
4.	Begin review of report card formats	District level Communications			Shared expectations for use

5.	Develop report card learning goals for content areas	SLC, content area comms.	Shared ex	pectations for use
6.	Provide a feedback loop to staff (2018) and parents (2019)	ADCO, key staff	developm	for revisions, ent of FAQs, parent ling, parent rollout plan
7.	Provide professional development (ongoing) for teachers	All staff	Shared ex	pectations for use
8.	Provide parent education (ongoing) related to reporting change	ADCO	Shared ex	pectations for use
9.	Fully implement a new reporting system	All staff		improved system of ogress monitoring and

Long-Range Goal: ID Performance Gaps Leader(s): T. Steketee, C. Godfrey, E. Condon, A. Hawley, and D. Davis Mid-Year XX Final

River Forest District 90

Strategic Action Objective Plan Template (High Quality Workforce)

Strategic Action Objective: Identification of Performance Gaps: During the 2019-20 school year, continue to develop and implement a "performance matrix" to identify and monitor student achievement gaps over time, using the data to establish multi-year action plans addressing inequities.

Oversight Group: Grade Level: ADCO, Data Review Committee, Equity Committee Relevant Data Sources: NWEA MAP, PARCC, EFF, Attendance, RMS Detention Data

Anticipated Completion Date: June 2019

Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Supplies, etc.)	Anticipated Outcome/Measurement
1. Re-envision the performance matrix as a strategic dashboard, and begin development.	Data Review Committee	January, 2019	Data Protocols, Collaboration time, Performance data	Draft "strategic dashboard" - <i>In</i> process
 Share refined strategic dashboard with stakeholders to elicit feedback Launch strategic dashboard to community 	Board Equity Committee Superintendent Communications Coordinator	January, 2019 February, 2019	Collaboration time, Resources, Standards Time, Communications Resources	Refine strategic dashboard Launch strategic dashboard

Strategic Action Objective Plan Template (High Quality Workforce)

Strategic Action Objective: Provide ong				
Oversight Group: Technology Committee				icipated Completion Date: June 2019
Activities to Implement the Objective	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Developm Supplies, etc.)	Anticipated Outcome/Measurement
Create a survey to solicit feedba about staff needs pertaining to technology	ck Instructional Tech Specialists	Fall 2018	Time, Feedback	1. Survey feedback
-			Time to collaborate/pla	n 2. Identification of technology needs
2. Interpret data	Instructional Tech Specialists,	Fall 2018	Space, materials, etc.	3. List of prioritized needs
3. Prioritize needs by meeting with grade level teams	1 -	Fall 2018	Evaluation instrument	4. Planned PD
4. Plan and develop professional development opportunities to me staff needs	Technology specialists, ADCO	Winter 2019		5. Successful PD
5. Implement development training		Winter 2019		6. Completed evaluations
6. Evaluate the effectiveness of training		Winter 2019		

Long-Range Goal: Recruiting & Hiring Leader(s): T. Steketee, C. Godfrey, E. Condon, A. Hawley, and D. Davis Mid-Year XX Final

River Forest District 90

Strategic Action Objective Plan Template (High Quality Workforce)

Strategic Action Objective: Develop procedures/protocols that are needed to implement new recruiting and hiring practices with fidelity						
Oversight Group: ADCO, Human Resources	O, Human Resources Relevant Data Sources: Alma Advisory Group			Anticipated Completion Date: July 2019		
	report, best p	report, best practices in HR				
Activities to Implement the Objective:	Person(s)	Timeline	Resources Needed:		Anticipated Outcome/Measurement	
	Accountable	Beg./End	(Time, Professional Des Supplies, etc.)	velopment,		
Implement Alma Advisory Group Report recommendation regarding competency based screenings	ADCO HR Specialist	Fall 2018	Partnership with Humanex Ventures to train admin. team, time		Continue to seek diverse candidates for employment opportunities within D90 - <i>In process</i>	
Attend targeted teacher job fairs and recruiting events: -Loyola University - National Louis University - University of Illinois, Chicago		Ongoing	Time to attend fairs and collaborate with team afterwards regarding possible candidates			

Long-Range Goal: Thematic Unit Development Leader(s): T. Steketee, C. Godfrey, E. Condon, A. Hawley, and D. Davis Mid-Year XX Final ____

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Strategic Action Objective Plan Template (High Quality Workforce)

Strategic Action Objective: Provide all staff with access to a grade appropriate thematic unit.							
Oversight Group: ADCO, Grade Level Teams, Department Teams	1	urces: Illinois Learning Instructional Resources	<u> </u>				
Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End		ces Needed: rofessional Development, etc.)	Anticipated Outcome/Measurement		
Grade level/department teams meet to determine best unit for collaborative development		Fall 2019	Professional collaboration time		Professional collaboration time		Complete collaborative thematic unit for each grade level/department
2. Team members divide responsibility for development of respective components of unit (instructional lessons, formative and summative assessments, project and activity materials, ancillary resources, etc.)	- Grade level leaders - Department chairs - Classroom teachers - Principals,	Sep. 2019	Access to instructional resources, standards, sites				
3. Team members complete requisite elements and compile final product	Director of C&I	Oct. 2019– Mar. 2020	Time				
4. Building principal or Director of Curriculum and Instruction provide consultation/assistance, as needed		Apr. 2020	Time				
5. Completed instructional materials shared among teachers for classrooms		July 2020	Time, p	rofessional development			

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Strategic Action Objective Plan Template (Learning Environment)

Strategic Action Objective: Roosevelt Middle School implemented an advisory period in August 2017. Every staff member will continue to receive professional development to improve the student advisory class experience, in order to increase the percentage of students feeling that they have a trusted adult to talk to at school from a survey baseline of 30%

Oversight Group: Advisory Council - Larry
Garstki and team of teachersRelevant Data Sources: Inclusivity Advisory
Board Survey 2015Anticipated Completion Date:
Summer 2019

Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Supplies, etc.)	Anticipated Outcome/Measurement
 Continue to provide professional development for teachers to improve their advisory efforts Implement the advisory curriculum, Face-to-Face Advisories, and other related activities. 	Sub- Committee from Advisory Council	Fall, Winter, & Spring 2019 (ongoing)	Consultants, Professional Development workshops for teachers	Teachers will continue to receive professional training and development on how to conduct a productive advisory.
3. Organize and implement a service component into the two half-day Snowflake days	Advisory Council	Winter 2018-19	Time	A coordinated service component will become part of the advisory program.
4. Create and implement an online survey for teachers and students to evaluate program efforts and areas for improvement/revision	Advisory Council	Spring 2019	Time, Evaluation materials	Conduct and analyze the results of an online survey to improve students' advisory experience and to compare with baseline date from initial IAB survey.

Strategic Action Objective Plan Template (Learning Environment)

Strategic Action Objective: Based upon the district-wide recommendations of the working group consisting of administrators and faculty, the Ad Hoc Flex Space Committee will implement the plan for future furniture/equipment purchases, which is intended to redefine existing space to address students' sensory, emotional, and physical needs

students' sensory, emotional, and physical needs						
Oversight Group: Ad Hoc Flex Space Committee	l l	Relevant Data Sources: Creative Learning Spaces, Innovative School Designs.		Anticipated Completion Date: May 2019		
Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Supplies, etc.)		Anticipated Outcome/Measurement	
1. Members of the Ad Hoc Committee will review and begin implementing the recommendations from the working group	-Cozzi, Garstki, Martin	Fall 2018	Professional collaboration time		Review recommendations and continue implementation of furniture/equipment pilot and purchase program	
2. A priority list of spaces will be created where creative solutions to space issues and increased student engagement will be implemented.	-Ad Hoc Flex Committee	Fall/Winter 2018-19	Furniture consultants from innovative spaces and other furniture companies		Identify additional instructional spaces for expanded participation in the pilot initiative	
3. Continue implementation and expansion of the pilot program for selected furniture purchases by identifying and adding two additional instructional spaces for the pilot program.	-Cozzi, Garstki, Martin	Winter 2018- 19	Time and financial resources		Furniture and design elements installed in the identified classrooms; Develop evaluation matrix for furniture/equipment purchased for pilot initiative	
4. Review results from pilot program for the cost/benefit ratio between durability and furniture over time. Recommend the appropriate vendor for future furniture purchases.	-Cozzi, Martin	Spring/ Summer, 2019	Time		Develop recommendation for future furniture/equipment purchases	

Strategic Action Objective Plan Template (Family and Community Partnership)

Strategic Action Objective: Develop and implement a stakeholder communications plan that focuses effectively on the "D90 Crosswalk", the key elements of the District Strategic Plan, and the importance of ensuring both equity and excellence for all learners.

Oversight Group: Board of Education Communications Committee	from IAB, BOE Ed Committee, SBG C	luity Committ	Anticipated Completion Date: June 30, 2019	
Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Supplies, etc.)	Anticipated Outcome/Measurement
 Maintain ongoing contact with Superintendent, Director of Curriculum & Instruction, and chairs or District representatives to the IAB, the Equity Committee, and other appropriate committees Attend or review minutes from regular meetings of SLC, UDL, SBG Committee, Literacy Committee, & Math Committee 	Communications Coordinator and/or	Ongoing: Sept 2018 through June 2019	Contact information for Superintendent and Director of Curriculum & Instruction's Committees, i.e., UDL Committee, SBG Committee, etc.	Create communications plans for the D90 Crosswalk, specific elements of the Strategic Plan, and the philosophy linking equity with excellence. Implement new channel(s) of communication for equity efforts, i.e., internal or 3 rd party videos.
 3. Attend any special meeting or events that are sponsored or endorsed by the IAB, Equity Committee, and National Equity Project 4. Determine the appropriate communication channels to implement the communication plans developed for this goal. 	Superintendent		Calendar of IAB and Equity Committee meetings Periodic research about inclusivity and equity in the educational environment	Disseminate a minimum of 5 communication pieces through normal District channels such as School Messenger notices, Primer articles, Community Trifold, D90 Website News All information will be disseminated productively and promptly.

Abbreviation Glossary:

Inclusiveness Advisory Board – IAB Superintendent's Leadership Council – SLC Standards Based Grading – SBG Universal Design for Learning – UDL

Strategic Action Objective Plan Template (Resources)

Strategic Action Objective: Prior to completion of the annual resident-friendly financial reporting instrument and the long-range financial plan, which are presented to the Board each November, a committee will review significant financial assumptions and assess if District resources are aligned to District goals.

aligne	aligned to District goals.						
Oversight Group: Anthony Cozzi		Financial Re	Relevant Data Sources: Comprehensive Annual Financial Report (CAFR), Annual Budget, IIRC, Bureau of Labor and Statistics.			Anticipated Completion Date: Annually each November	
Activi Objec	ties to Implement the tive:	Person(s) Accountable	Timeline Beg./End	Resources Needed (Time, Professional Development, Supplie		Anticipated Outcome/Measurement	
1.	Creation of a committee to review assumptions and alignment to goals	-Cozzi	Annually, each spring	Collaboration tim	ne	Instrument and plan updated and completed with current year assumptions and figures.	
2.	Complete resident-friendly financial reporting instrument and long-range financial plan	-Cozzi	Annually, each fall	Completion time		2. Instrument and plan completed	