

Strategic Plan Action Objective Templates

2017-18

Strategic Action Objective Plan Template

Strategic Action Objective:	Seek opportunities to le	everage assets from	community partners	in offering suppl	ementary programming
alternatives for qualifying	students and families				

Oversight Group: IAB and Equity Committee Relevant Data Sources: Local organizations Anticipated Completion Date: August 2018 indicating interest in partnership Person(s) Timeline Resources Needed: Anticipated Outcome/Measurement Activities to Implement the Objective: Accountable (Time, Professional Development, Beg./End Supplies, etc.) 1. Consider possible partner **ADCO** Summer Time for collaborative List of potential partner(s) organizations, based upon aligned conversations 2017 mission/vision and mutual interests Information about partner Identification of preferred partner 2. Select preferred partner(s), Superintendent, Fall, 2017 identifying areas of intersection Board of Ed. organization(s) Superintendent Winter, Time to collaborate Commitments for collaborative 3. Establish parameters for partnership efforts established with partner organization(s) 2017-18 4. Plan collaborative initiative(s) Superintendent, Spring, Time to collaborate Plans finalized **ADCO** 2018 Resources to be identified Initiative launched successfully 5. Launch collaborative initiative(s) Superintendent, Spring-**ADCO** Summer, 2018 Evaluation of collaborative initiative 6. Evaluate collaborative initiative(s) Superintendent, Time to develop evaluation Summerpresented to Board of Education **ADCO** Fall, 2018 instrument

Strategic Action Objective Plan Template

Strategic Action Objective: Provide ongoing professional development for staff, administration, Board of Education, and community members to address equity-related issues, such as implicit bias, stereotype threat, mindset, and cultural awareness

Anticipated Completion Date: Ongoing Relevant Data Sources: Teacher Institute **Oversight Group:** IAB and Equity Committee evaluation data, research on best practices in pedagogy to narrow achievement gap Anticipated Outcome/Measurement Person(s) Timeline Resources Needed: Activities to Implement the Objective: (Time, Professional Development, Beg./End Accountable Supplies, etc.) Time to collaborate Essential content identified 1. Collaborate with National Equity Superintendent, Summer, 2017 Project facilitators to identify essential Director of C&I professional development content Professional development schedule Time to collaborate 2. Create professional development Superintendent, Fall, 2017 Director of schedule, ensuring that key training completed events and experiences are included for C&I, ADCO all stakeholder groups Verification of alignment Superintendent Fall, 2017 Time, oversight from IAB 3. Maintain alignment between and Equity Committee professional development training and - Spring, other key equity-related initiatives 2018 Time to collaborate Feedback loop instituted 4. Ensure that professional Superintendent, Fall, 2017 development programming Director of - Spring, incorporates a feedback loop to identify C&I 2018 elements requiring reinforcement Aligned evaluation Evaluation data used to inform future Fall, 2017 5. Implement mechanism to collect Superintendent, evaluation data with regularity, and use Director of - Spring, instrument training needs 2018 feedback to refine/target future training C&I

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Strategic Action Objective Plan Template (Family and Community Partnership)

Strategic Action Objective: Develop and im Committee through the use of strategic com		ontinue support of the	ne Inclusiveness Adv	isory Board	(IAB) and Board of Education Equity		
Oversight Group: BOE Communications Committee	information fro	Relevant Data Sources: Relevant data and information from the Inclusiveness Advisory Board and the BOE Equity Committee			Anticipated Completion Date: May/June 2018		
Activities to Implement the Objective:	Person(s) Accountable			Anticipated Outcome/Measurement			
Attend all IAB regularly scheduled meetings for the 2017-18 school year	D90 Communications Coordinator	Ongoing during 2017-18 school year	Calendar of IAB and Equity Committee meetings		Create communications plan to promote the IAB and Equity Committee initiatives, events, and positions.		
Review Equity Committee meeting notes & attend regularly scheduled meetings, as appropriate.	D90 Communications Coordinator	Ongoing during 2017-18 school year	Periodic research about inclusivity and equity in the educational environment		Create and disseminate a minimum of 4 communications, including a blog posting, to District families, faculty, staff and Village residents via normal District communication channels		
3. Maintain ongoing contact with Superintendent and chairs or District representatives to the IAB and the Equity Committee.	D90 Superintendent, Communications Coordinator, Communications Communications	As needed	Contact information for IAB Leadership, Equity Committee representatives, and other key individuals		Information flow maintained		
4. Attend any special meeting or events that are sponsored or endorsed by the LAB or Equity Committee	D90 Communications Coordinator	As scheduled	Time		Information flow maintained		

Long-Range	Goal:	IAB/Equity	Communications
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Strategic Action Objective Plan Template (Family and Community Partnership)

5. Determine the appropriate communication channels to distribute IAB and/or Equity Committee information.	D90 Communications Coordinator	January 2018	Time	Information disseminated productively and in a timely manner
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Long-Range Goal: Identification of Performance Gap	Long-Range	Goal:	Identi	fication	of Pe	erformance	Gap
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Leader(s)): Steketee,	Godfrev.	Davis.	Hawlev.	Condon
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Strategic Action Objective: Identification of Performance Gaps: During the 2017-2018 school year, develop and implement a "performance matrix" to identify and monitor student achievement gaps over time, using the data to establish multi-year action plans addressing inequities.						
Oversight Group: Grade Level: ADCO, Data Review Committee, Equity Committee			Sources: NWEA MAP, . S Detention Data	PARCC, EFF,	Ant 2016	icipated Completion Date: Spring 8
Activities to Implement the Objective: Person Account		son(s) ountable				Anticipated Outcome/Measurement

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1.Creation of a District-level Data Analysis Team.	ADCO	Jan. 2017	ADCO Conversation	Creation of a Data Review Committee - Completed
2. Identify protocols and process for reviewing data and identifying performance achievement gaps.	Data Review Committee	Jan. 2018	Collaboration Time, Access to a variety of Data Analysis protocols and resources	Systematic tool (performance matrix) that is utilized to examine data in D90 - <i>In process</i>
3. Review existing data in performance matrix to identify District level achievement gaps.	Data Review Committee	Feb. 2018	Access to PARCC, MAP and other relevant student data	Identified D90 achievement gaps
4. Share identified performance matrix with Principals and Building Leadership teams for the development of multi-year action plan(s) incorporating project-based learning to ensure specified students meet the expected growth targets.	Principals, BLT, MLT, Literacy Committee, PDC	Spring, 2018	Data Protocols, Collaboration time, Performance data	Awareness of achievement gaps and development of building/grade level plans to meet student growth targets.
5. Create differentiated project-based action plans learning to ensure specified students meet the expected growth targets.	Grade level teams/ Departments/ Principals	Fall, 2018	Collaboration time, Resources, Standards,	Differentiated highly engaging/project-based learning experiences

Leader(s): Condon, Jenkins

River Forest District 90

Strategic Action Objective Plan Template

Strategic Action Objective:

Implement recommendations presented by Alma Advisory Group. Develop a more active role for HR in the recruiting and hiring process to broaden recruiting practices to solicit an increased number of diverse candidates for employment in District 90.

Oversight Group: Superintendent, HR Specialist, ADCO		Relevant Data Sources: Alma Advisory Group evaluation report, Human Resources "best practices"			Anticipated Completion Date: July, 2018		
Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional De Supplies, etc.)		Anticipated Outcome/Measurement		
1. Expand job-posting avenues with broad range of colleges/universities, newspapers, websites, etc. to attract a high-quality pool of diverse candidates	HR Specialist	Oct. 2017 – Jan. 2018	Research on the modern beneficial candida		Increased number of qualified, diverse applicants.		
2. Develop effective partnerships with established university programs that will allow D90 to visit campus and participate in job/recruiting fairs	HR Specialist	Nov. 2017 – Mar. 2018	Time; research about school demograph pathways to establuniversity contacts	ics, lish	Increased frequency as employer of choice for diverse candidates as they become aware that D90 values diversity and inclusiveness.		
3. Establish a competency-based screening and hiring process	Superintendent, HR Specialist, Principals	Nov. 2017 – Mar. 2018	Time to collaborate research about efficiency-based approaches	ective	Competency-based process established in a manner that reflects intended outcome of minimizing the effect of bias in hiring process		
4. Implement a competency-based screening and hiring process	Superintendent, HR Specialist, Principals	Mar. 2018 – July 2018	Time; effective competency-based interviewing and l tools		Process implemented in an efficient and effective manner		

Leader(s): Steketee, Godfrey, Davis, Hawley, Condon

River Forest District 90

Stra	tegic Action Objective: Provide	ongoing	g professional de	velopment in techno	ology to meet identif	ied staff needs
Ovei	rsight Group: Technology Com	mittee	Relevant Data S	Sources: Staff survey	feedback	Anticipated Completion Date: June 2018
1	vities to Implement the ective:	Person	(s) Accountable	Timeline Beg./End	Resources Needed (Time, Professional Development, Supplies etc.)	_
1.	Create survey to solicit feedback about staff needs pertaining to technology	Instruc Specia	tional Tech lists	Fall, 2017	Time, Feedback	Survey feedback - Completed
2.	Interpret data	Instruc Specia	ctional Tech lists	Fall, 2017	Time to collaborate/plan	Identification of technology needs - Completed
3.	Prioritize needs by meeting with grade level teams	Instruc Tech S	ctional Specialists	Fall, 2017	Time to collaborate/plan	List of prioritized needs — Completed
4.	Plan and develop professional development opportunities to meet staff	Instruc Specia	ctional Tech lists	Winter, 2018	Planning time	Planned PD – Completed
5.	needs Implement development training	Specia	ctional Tech lists, key r leaders	Winter, 2018	Space, materials, o	etc. Successful PD conducted – Completed (Institute Day, February 19, 2018)
6.	Evaluate effectiveness of training	Technospecia	ology lists, ADCO	Winter, 2018	Evaluation instrument	Final evaluations submitted and reviewed - <i>Completed</i>

Strategic Action Objective Plan Template

Strategic Action Objective: During the 2018-19 school year, all D90 staff will have access (paper or digital) to a thematic unit that is grade appropriate to his/her classroom planning. The thematic unit can be taught by another teacher within the district, or outside the district, or the thematic unit could have been researched from an educationally reputable website.

Oversight Group: ADCO, Grade Level Teams, Department Teams	T .		: Illinois Learning Anticipated Completion Date: May, 2019 tructional Resources		d Completion Date: May, 2019
Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed (Time, Professional Development, Suppl		Anticipated Outcome/Measurement
Grade level/department teams meet to determine best unit for collaborative development	- Grade Level Leaders - Department Chairs	Fall 2018	Professional coll time	aboration	Completed collaborative thematic unit for each grade level/department
2. Team members divide responsibility for development of respective components of unit (instructional lessons, formative and summative assessments, project and activity materials, ancillary resources, etc.)	Classroom teachersPrincipals, Director of C&I	Sep. 2018	2. Access to instructive resources, standa		
Team members complete requisite elements and compile final product	See above	Oct. 2018– Mar. 2019			
Building principal or Director of Curriculum and Instruction provide consultation/assistance, as needed	See above	Oct. 2018– Mar. 2019			
5. Completed instructional materials shared among teachers for classroom use	See above	Apr. 2019			

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Oversight Group:	Relevant Da	ta Sources:	Anticipated Completion Date:
Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Supplies, etc.) Anticipated Outcome/Measurement

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Oversight Group: Ad Hoc Flex Space Committee		a plan for future furniture/equipment purchases. Relevant Data Sources: Creative Learning Spaces, Innovative School Designs.			nticipated Completion Date: May, 2018		
	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Suppli		Anti	cipated Outcome/Measuremen	
	Cozzi, Garstki, Martin	Fall, 2017	1. Professional coll time	aboration	1. I	Recommendations reviewed	
2. 11 priority 1120 of aparts	Ad Hoc Flex Committee	Winter, 2017-18	2. Furniture consultinnovative spaces at furniture companies	nd other	2. I	Priority spaces identified	
1 1	Cozzi, Garstki, Martin	Winter, 2017-18	3. Time, Financial	esources	3. I	Purchases finalized	
4. Installation of new furniture and design elements coordinated in advance of 2018-19 school year	Cozzi, Martin	Spring- Summer, 2018	4. Time, Financial	esources		Furniture and design elements nstalled on time	

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Strategic Action Objective Plan Template

Strategic Action Objective:

Roosevelt Middle School will implement an advisory period in August 2017. Every staff member will be trained to conduct an effective student advisory class, in order to increase the percentage of students feeling they have a trusted adult to talk to at school from a survey baseline of 30%

Oversight Group: Advisory Council - Larry Garstki and team of teachers		Anticipated Completion Date: August 2018
	·	_

Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Supplies, etc.)	Anticipated Outcome/Measurement
1. Continue to provide Professional Development for teachers to become good advisors.	Sub- Committee from Advisory Council	Aug.'17 May '18 (ongoing)	Consultants, Professional Development workshops for teachers	Teachers will be prepared and informed on how to conduct a productive advisory
2. Develop a communication system to keep teachers involved and up-to-date in the process of development of the advisory and for future evaluation of program elements.	Advisory Council	May '18	Time	A method for acquiring constructive feedback for improvement of the advisory program
3. Evaluate the program with feedback from students and staff	Advisory Council	May '18	Time, Evaluation materials	Evaluation feedback/data

Leader(s): Anthony Cozzi

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Oversight Group: Anthony Cozzi		rt (CAFR), An	nual Budget, IIRC, No	nticipated Completion Date: Annually each ovember
Activities to Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Supplies, etc.	Anticipated Outcome/Measuremen
Creation of a committee to review assumptions and alignment to goals	-Cozzi, Roman, Barkidjija	Annually, each spring	Collaboration time	1. The creation of a committee including one administrator, one teacher and one parent held meetings to discuss. Items considered were: reducing presentation years from 10 to 5 years due to lack of change; add reason for use of ECI; add portions of definitions to page pie chart for ease of reading and highlight instructional area on chart; include additional explanations on page 4 and page 5 areas for clarification.
 Complete resident-friendly financial reporting instrument and long-range financial plan 	-Cozzi	Annually, each fall	Completion time	2. Instrument and plan revised/completed

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River Forest District 90 Strategic Action Objective Plan Template

Strateg	ic Action Objective: During the 2	017-18 school year, th	ne Superinten	dent's Leadership C	ouncil (SL)	C) will research and develop a
			all stakeholde	ers to building capac	ity around	understanding of standards-based
	progress reporting (report cards)				1	
_	ght Group: Superintendent's	Relevant Data S			Anticipal	ted Completion Date: June 2020
	ship Council (SLC), content area	1 2 0	calendar/portfolio, student report cards, State mandated assessments, current use/application of collected data			
commi	itees, ADCO	l l				
Activit	ies to Implement the	Person(s)	Timeline	Resources Needed	<u> </u>	Anticipated Outcome/Measurement
Object	-	Accountable	Beg./End	(Time, Professional Development, Supplie		•
1.	Finalize statement of philosophy of assessment and reporting for RF District	SLC	Fall 2017	SLC meetings		Vision statement for assessment
	90					
		SLC, ADCO	2017-18	See above		Effectively implemented plan
2.	Establish and implement communications plan to build staff, parent and community understanding					
	,	SLC, ADCO	2017-	SLC meetings, A	DCO,	Effectively implemented plan
3.	Create a professional development plan to build capacity with teachers and administrators		2018	consultant		
4.	Develop FAQ document for key stakeholder groups	SLC, ADCO, Communications Coordinator	Spring 2018	See above		Feedback for revisions, development of FAQs, parent programming, parent roll out plan

5.	Educate BOE, parents, and students about best practices and grading issues	ADCO, SLC, and Communications Coordinator	Winter 2018	See above	Shared expectations for use
6.	Begin review of report card formats	SLC (formatting, and SEL portion), content area committees	2018-19	See above	Shared expectations for use
7.	Develop report card learning goals for content areas	Content area committees	2018-20	See above	Shared expectations for use
8.	Provide feedback loop to staff (2018) and parents (2019)	District level Communications	2018-20	Range of district communications, focus groups	Feedback for revisions, development of FAQs, parent programming, parent roll out plan
9.	Provide professional development (ongoing) for teachers	SLC, content area committees	2018-20	See above	Shared expectations for use
10	. Provide parent education (ongoing) related to reporting change	ADCO, key staff	2019-20	District communications, host parent education sessions	Shared expectations for use
11	. Fully implement new reporting system	All staff	2020	Supporting resources, as needed	New and improved system of student progress monitoring and reporting

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Strategic Action Objective Plan Template

Strategic Action Objective: Begin implementing instructional strategies and pedagogy to improve student performance and narrow the achievement gap (UDL, PBL, co-teaching)

	sight Group: ADCO, UDL Committee,Relevant Data Sources:Board Equity CommitteeResearch-based Pedagos					May 2020
Activit	ties to Implement the Objective:	plement the Objective: Person(s) Accountable Person(s) Beg./End Cime, Professional Development, Supplies, etc.		onal	Anticipated Outcome/Measurement	
1.	Establish Universal Design for Learning Committee (formerly the PDC)	C & I Director	2017-19	Resources the UDL research practices for implementati	h and best	Formation of UDL committee in 2017-18 to conduct research and develop multi-year plan.
2.	Provide continued professional development in programming (PBL and Co-Teaching), equity and anti-bias training for staff and community members, incorporating ongoing evaluation to determine effectiveness	ADCO, selected staff members, independent consultants	May 2017 – May 2020	Institute Day professional time, UDL C consultants	collaboration	Engage in One District One Book with Carol Dweck's <i>Mindset</i> . Continue collaboration with National Equity Project.
3.	Identify and implement curricula while allocating resources for students using an equity lens, monitor ongoing performance of subgroups through student achievement data	ADCO, selected staff members, independent consultants	May 2017- May 2020	See above		Provide instructional materials with multiple access points and high-ceiling learning tasks. Provide resources that incorporate multiple perspectives. Support the range of reading interests and levels.

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G A		practices res	Relevant Data Sources: Faculty surveys, best practices research, Principals to Action (NCTM), rubrics for evaluation of resources			Anticipated Completion Date: June 30, 2020 (annual reevaluation date will inform necessary adjustments and modifications to initiatives, training, and programming.	
Activities to	Implement the Objective:	Person(s) Accountable	Timeline Beg./End	Resources Needed: (Time, Professional Development, Supplies, etc.)		Anticipated Outcome/Measurement	
	m K-8 Literacy nmittee	C & I Director	2017-18	None		Establish Literacy Committee, consisting of K-8 representatives across buildings and grade levels.	
	ft D90 Balanced Literacy ion Statement	C & I Director	2017- 2018	None		Draft of D90 Balanced Literacy Vision Statement.	
alig	iew of available resources ned to standards (pilot if ropriate)	Literacy Committee	2017-18	Committee meetings, support from consultant, best practices resources		Review of classroom library resources and instructional materials for reading.	

4.	Provide professional development plan for implementation support	C & I Director, Literacy Committee, consultant	2018-19	Institute Days, professional collaboration meetings, grade level meetings, School Improvement Days	Develop implementation plan, outlining expectation for use of any new resources. Create professional development plan to support any newly adopted resources.
5.	Creation of Curriculum Framework	Literacy Committee, Instructional Specialists, C & I Director	2018-20	Outside providers/resources (online platforms, alignment support), committee meetings, professional collaboration/dept. meetings	K-8 curriculum frameworks aligned to the Illinois Learning Standards for English language arts.