

Administration Building 7776 Lake Street River Forest, Illinois 60305 708 • 771 • 8282 Fax 708 • 771 • 8291

MEMO

To: Board of Education

From: Anthony Cozzi AC

RE: Long Range Facilities Plan

Date: February 14, 2023

Enclosed please find the first draft of the long-range facilities plan for fiscal years 2024 – 2028. For clarity, fiscal year 2024 is for work that will occur in summer of 2023, as so forth. Please be advised that this is a first draft, and for some items, very preliminary. However preliminary, it does include the projects awarded at the last Board meeting and a project that is being recommended at the meeting on February 21st. We will work throughout the upcoming weeks to secure pricing on any remaining smaller items. Since no other items planned for this summer are estimated to be above the dollar threshold for public bidding, we do not initially feel that there will be any others that require public bidding. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been "moved forward" from previous plans. There have also been some deletions and reprioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization. You should also notice that the final year of our State-approved Life Safety projects are listed as its own category (shown in light blue).

The non-Life Safety items have been segregated into two groups: Repair/Replace/Preventative (shown in light green), which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement (shown in orange), which represents an improvement initiative without regard to useful life. Any modifications related to the implementation of full-day kindergarten is listed in orange.

Please call me with any questions or comments.

ALL BUILDINGS (BY CATEGORY)

Priority	Bldg	Improvement	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
1. LIFE S	AFET	Υ										
						Ti di un al un la						
		Install new 2-hour, self closing doors and				Install new 2-hour, self closing doors and						
1	L	frames				frames	16,456		- 1	-	<u>-</u>	16,456
1		Install new sinks and faucets				Install new sinks and faucets	1,430				<u>.</u>	1,430
-		Repair the crack in				Repair the crack in the	1,400					
1	L	the masonry wall				masonry wall	330	-	-	-	-	330
		Replace egress door,				Replace egress door,						
1	L	frame and hardware				frame and hardware	25,615	-	- ·	-	-	25,615
		Replace doors,				Replace doors, frames						
1	L	frames and hardware				and hardware	45,254			V	-	45,254
		Install thermostatic										
		mixing valves to pre-				Install thermostatic						
		temper the hot water				mixing valves to pre-						
		side of the building sink faucets to 100				temper the hot water side of the building sink						
1	L	degree F				faucets to 100 degree F	27,720			<u>-</u>	<u>-</u>	27,720
		De suing the deer in				Re-swing the door in						
		Re-swing the door in the opposite direction				the opposite direction						
		and replace the frame				and replace the frame						
1	L	and hardware				and hardware	16,456	-	-	-	-	16,456
1		Replace existing slop sink and faucet				Replace existing slop sink and faucet	3,025			_		3,025
	-	Install new lighting				Install new lighting	0,020					
1	L	fixtures				fixtures	3,736	-	-	- ·	-	3,736
1	L	Repair floor slab Install new interior				Repair floor slab	990	-	-	2000 - 000 -		990
		drain tile, sump pump				Install new interior drain						
		and floor drains to		100		tile, sump pump and						
		alleviate water infiltration				floor drains to alleviate water infiltration	20,162					20,162
1	-	Inilitration				water inilitiation	20,102		-			20,102
	13,000											
		Correct the moisture				Correct the moisture						
		penetration into the wall causing the				penetration into the wall causing the						
	100	efflorescence and				efflorescence and						
	1	repair wall to maintain				repair wall to maintain						
1	L	structural integrity				structural integrity	27,335	-	-	-	-	27,335

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Priority	Bldg	Improvement	Material	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	Total
FHORITY	blug	improvement	Material	Condition	10	Recommendation	2023/24	2024/25	2023/20	2020/21	2021120	Total
		Demons and appleas				Dames and solars						
		Remove and replace the panel sealants				Remove and replace the panel sealants and						
1		and connectors				connectors	16,252					16,252
1	+ -	Replace stone cap				Replace stone cap	9,460					9,460
	+-	Replace exterior fire				Replace exterior fire	9,400				-	9,400
1		alarm strobe lights				alarm strobe lights	18,203					18,203
1	Ī	Replace gutter				Replace gutter	385			ECONOMIS DA		38
	-	Replace and paint		100000000000000000000000000000000000000		i i i i i i i i i i i i i i i i i i i						
1	L	lintel				Replace and paint lintel	5,500			<u>-</u>	_	5,500
1	L	Replace louver				Replace louver	275				BC 1000 - 100	275
					12.1							
		Remove the existing				Remove the existing						
		concrete floor and				concrete floor and						
		install new interior				install new interior drain						
		drain tile and floor				tile and floor drains to						
		drains to alleviate				alleviate water						
		water infiltration and				infiltration and replace						
1	R	replace concrete slab				concrete slab	181,258	-	-	-		181,258
		Additional amount										
		over approved life										
		safety to remove the										
		existing concrete floor				Remove the existing						
		and install new				concrete floor and						
		interior drain tile and				install new interior drain						
		floor drains to				tile and floor drains to						
		alleviate water				alleviate water						
		infiltration and replace				infiltration and replace						201.05
1	R	concrete slab				concrete slab	284,352	-	-	-	-	284,352
	-	Replace the LULA				Replace the LULA	57.000					57.00
1	R	elevator Install strobe				elevator Install strobe	57,200		-	-	-	57,200
	R	Replace exterior fire				Replace exterior fire	5,201		-	- ·	-	5,201
1	R	alarm strobe lights				alarm strobe lights	7,535					7,535
1	R	Install new strobe				Install new strobe	5,201					5,201
	N	Replace exterior fire				Replace exterior fire	5,201				-	5,20
1	W	alarm strobe lights				alarm strobe lights	3,768		_		<u>.</u>	3,768
1	W	Install new strobe				Install new stobe	7.801					7,801
	1 44	Informations				Inidian new stobe	7,001				-	7,001
ubtotal -	Life	Safety					790,900	_	_	_	_	790.90

Subtotal - Life Safety

790.900					790.900
790.900	-	-	-	-	790.900

Priority	Bldg	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
2. ROOFI	<u>NG</u>											
1	L	Roofs 6,7 and half of 10 at Lincoln	Mod Bit	Fair	N/A	Replace	187,500	_	_	=	<u>-</u>	187,500
1	R	Roofs 4, 5, 16 and 21		Fair	N/A	Replace		-	_	-	306,000	306,000
Subtotal -	Roof	ing					187,500				306,000	493,500
3. EXTER	IOR (CONSTRUCTION	<u> </u>									
1		Admin downspouts	Copper	Fair	N/A	Repair			10,000			10,000
1	L	Ad Bldg/Supt exterior office door	Wood	Poor	N/A	Replace	<u> </u>		5,000		<u>.</u>	5,000
			A PARTY OF THE PAR			Tuckpointing various						
1	L	Ad Bldg tuckpointing	Masonry	Fair	N/A	areas	-		15,000	-		15,000
						Replace deteriorating						
1	R	Door 7 steps	Concrete	Fair	N/A	steps	13,000	- 1000	-	-	(C) (C) (C) (C) (C)	13,000
						Replace deteriorated						
	101	Ctana assina	Ctono	Fair	N/A	stone coping at exterior of Door 2	_	4,000				4,000
3	W	Stone coping	Stone	Fair	IN/A	Paint all exterior soffits	-	4,000	-	-		4,000
						from Door 7 west past						
4	L	Painting	Wood	Fair	N/A	Bell Room	-	-	2,500	10 miles - 10 miles	-	2,500
5	L	Main entrance canopy		Good	N/A	Extend main entrance canopy and door 8 canopy to cover walk to play area for protection from weather	_	_	_		125,000	125,000
Subtotal	Evto	rior Constructio					12 000	4.000	32 F00		125,000	174,500
Subtotal -	EXIE	nor Constructio	711				13,000	4,000	32,500		125,000	174,500
4. GROUI	NDS										1 1 1 35 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
		Area of Asphalt - Staff		0	AL/A	Sealcoating/striping			0.000			9,000
3	L	parking lot 170x65	Asphalt	Good	N/A	(every 4 years)	- (1)	- ·	9,000			9,000
		Asphalt Playground w/ game lines 60x90				Sealcoating/striping						0.000
3	L	plus exterior by gym	Asphalt	Good	N/A	(every 4 years)			8,000			8,000

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Priority	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
3	R	Paver parking lots	Paint	Fair	N/A	Restripe both paver lots	<u>-</u>	3,000	_	-		3,000
		Area of Asphalt - Staff				Sealcoating/striping						
3	W	parking lot Area of Asphalt - Play	Asphalt	N/A	N/A	(every 4 years) Sealcoating/striping	-	-	- 1	5,500		5,500
3	w	area	Asphalt	N/A	N/A	(every 4 years)	<u>_</u>			8,500		8,500
						50/50 program with	TO COMPANY					
						village for cracked						
4		Sidewalk repair	Concrete	Fair	N/A	pedestrian walkways on Franklin and Park			3,000			3,000
	-	Oldewalk repair	Concrete	II all	IN/A	Correct drainage in			3,000	200000000000000000000000000000000000000	252000000000000000000000000000000000000	3,000
						reading garden and						
			Concrete/			divert towards Franklin						
4	١,	Courtyard and garage area drainage	Asphalt/ Landscaping	Poor	N/A	and garage area towards sewer			40,000			40,000
4	-	area uramaye	Lanuscaping	POOI	IN/A	Replace and relocate			40,000	-	-	40,000
4	L	Flagpole	Metal	Poor	N/A	from reading garden	_		5,000	-		5,000
						Replace sod on						
4	L	Landscaping	Landscaping	Poor	N/A	baseball field	-		40,000	-	-	40,000
4		Steel edging along Lake St.	Metal	Fair	N/A	Replace			3,000			3,000
4	-	Fencing along	ivietai	Ган	IN/A	Replace		-	3,000	-	-	3,000
4	L	Franklin Ave	Metal	Fair	N/A	Replace		_	10,000	_	- 1	10,000
						Replace wood chips						
4	101	Dubbarinad auriana	Wood	Fair	NI/A	with rubberized mulch			5 000			5,000
4	W	Rubberized surface	VVOOd	Fair	N/A	in PK playground		-	5,000	-		5,000
						50/50 program with						
						village for cracked						
						pedestrian walkways on						
4	W	Sidewalk repair	Concrete	Fair	N/A	Franklin and Ashland			3,000		-	3,000
Subtotal -	Grou	ınds						3,000	126,000	14,000		143,000
5. CLASS	R00	<u>MS</u>										
						Subdivide the LLC and						
						Room 119 and remove electrical chase from						
1	L	Construction	Construction	Constructio	N/A	Room 208	47,800	• _	_	_	_	47,800
				1			,					,

Priority	Bldg	Improvement	Material	Condition	<u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
1	W	Construction	Construction	Constructio	N/Δ	Subdivide the custodial storage room for a new copy room and remove wall between Rooms 107 and 109	21,000					21,000
2	L	Student Desks	Metal		LIN9062	As needed	3,300	3,400	3,500	3,600	3,600	17,400
2	L	Student Desk Chairs	Metal		LIN9062	As needed	3,900	4,000	4,100	4,200	4,200	20,400
2	L	Classroom Furniture	Wood/Metal		N/A	As needed to improve learning environment	20,000	10,000	10,000	10,000	10,000	60,000
2	L	Window treatments	Metal		N/A	Replace as needed in phases	3,000	3,000	3,000	3,000	3,000	15,000
2	R	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,700	4,800	4,900	5,000	5,000	24,400
2	R	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,700	4,800	4,900	5,000	5,000	24,400
2	R	Classroom Furniture	Metal	N/A	N/A	As needed to improve learning environment	20,000	10,000	10,000	10,000	10,000	60,000
2	R	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
2	W	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,900	5,000	5,100	5,200	5,200	25,400
2	W	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,800	3,900	4,000	4,100	4,100	19,900
2	w	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	20,000	10,000	10,000	10,000	10,000	60,000
2	w	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
Subtotal -	Class	srooms					164,100	65,900	66,500	67,100	67,100	430,700

6. HALLS AND COMMON AREAS

						Secure loose ceiling					
1	L	Gymnasium ceiling	Tille	Fair	N/A	tiles	1,000	_	-	 -	1,000
						Repair leaking					
						condensate line in					
		Storage Room				North gym hallway					
1	R	condensate	Plumbing	Poor	N/A	storage	2,500	- 11	- 11		2,500
		Rubberized stair									
3	L	surface	Rubber	Fair	N/A	Replace with new			15,000		15,000
				REAL PROPERTY.		Replace carpet with					
3	L	Teachers' Lounge	Tile	Fair	N/A	VCT			3,000		3,000
		1st floor from main									
	1833	office to gymnasium									
		and from main office									
		to LLC and from LLC				Replace VCT where					
3	L	to door 10	Tile	Fair	N/A	subfloor bulges	- N		30,000	-	30,000
3	L	Auditorium stage	Hardwood	Fair	N/A	Wood floor resurfaced.			5,000	TOWNS THE PARTY	5,000

<u>Priority</u>	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
						Upgrade lighting in halls with suspended fixtures (1st and 2nd floors), basement, boiler room, auditorium and gym office as well as adding electrical service in gym office and outside room 101 facing south. Also add						
3		Upgraded Electrical	Electrical	Fair	N/A	lighting outside Bell Room.			25,000			25,000
3	_	Gang bathroom	Liectrical	I all	IN/A	Replace with new in			25,000		Service Control	20,000
3	L	partitions	Metal	Fair	N/A	1st/2nd floor boys	<u> </u>	<u>-</u>	6,000		F-12 (1992)	6,000
						Paint north gym hallway and bathrooms/locker						
3	R	North gym painting	Paint	N/A	N/A	rooms Paint remainder of 5th	9,500		-		-	9,500
						grade hallway and bathrooms as well as portions of rooms 234,						
3	R	Hallway painting 2nd floor teacher	Paint	N/A	N/A	237 and 240 Replace vanity, sink,	7,200	- 11	-	-	-	7,200
3	R	bathroom	Plumbing	Fair	N/A	VCT and paint	4,700			-		4,700
3	R	8th grade hallway to LULA	Tile	Fair	N/A	Replace VCT	19,000					19,000
3	R	Bathrooms	Paint	N/A	N/A	Paint 6th, 7th and 8th grade bathrooms	-		5,500			5,500
					STATE OF	Stairwell G and stairs,						
3	R	Hallway painting	Paint	N/A	N/A	Stairwell A and stairs	-	-	8,000	-		8,000
3	R	Auditorium	Paint	N/A	N/A	Ceiling and back wall	- (*)	No. of the last	7,500	-	1994	7,500
3	R	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in north gym boys/girls	- 1		6,000		23	6,000
3	W	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls		9,000				9,000
4	R	Tuckpointing	Masonry	Good	N/A	Exterior Storage by Door 5 and southwest corner of south gym (efflourescence)			8,000			8,000
4	T.	2nd floor hallway	IvidoUniy	0000	IVA	Replace 2nd floor			5,000			0,000
4	W	flooring	VCT	Fair	N/A	hallway tile in phases	21,000	11,500	-			32,500

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Priority	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
						Install metal box to						
						encapsulate various						
						cables in 2nd floor hallway outside						
4	W	Cables	Electrical	Poor	N/A	mechanical room	2,500	-		_		2,500
					Sink in the	Strip and refinish stage						
4	W	Auditorium stage	Wood	Fair	N/A	floor	-	7,000		-	- 12	7,000
						Replace various carpet						
		Entranceway carpet				tile where needed by						
4	W	tile	Carpeting	Fair	N/A	Doors 1, 3, 4 and 8	-	4,000	-		- 1	4,000
						Replace carpet LLC hallway by staff						
4	W	Carpet LLC hallway	Carpeting	Fair	N/A	bathrooms	<u>-</u>	6,000		<u>-</u>	-	6,000
						Replace acoustical ceiling tiles with drywall						
		Hallway and custodial				in west wing hallway						
		closet ceiling, soffits				and in 1st and 2nd floor						
4	W	and facia	Drywall	Poor	N/A	custodial closets	-	10,000	-	<u>.</u>	- 1	10,000
4	14/	Tuelmainting	Manager	0	N/A	North wall of gym		0.000				0.000
4	W	Tuckpointing Gym lighting	Masonry Electrical	Good Poor	N/A N/A	(efflourescence) Replace lighting		3,000 9,000		-		3,000 9,000
		Cynn nghang	Licotrical	1 001	14// (Strip, refinish and		0,000				3,000
5	R	North Gym floor	Wood	Fair	N/A	restripe	-		34,000	- 16		34,000
E	-	North Cum well nade	F	Fair	NI/A	Replace wall pads as			0.000			0.000
5	R	North Gym wall pads Teachers lounge	Foam Tile	Fair Fair	N/A N/A	needed Replace VCT	-	-	6,000 6,500	-	-	6,000 6,500
		T cachero loange	THE	1 all	14//	Treplace vo i			0,000			0,300
		Jackson St. stairwell										
5	R	and 2nd floor landing	Tile	Fair	N/A	Replace VCT	<u>-</u>		4,000	<u>-</u> ***	- 10	4,000
5	w	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209		7,000				7,000
				i an	14// (Trooms 204 and 200	-	,				
Subtotal -	Halls	and Common A	Areas				67,400	66,500	169,500			303,400
Grand Total							\$ 1,222,900	\$ 139,400	\$ 394,500	\$ 81,100	\$ 498,100	\$ 2,336,000
							ψ 1,222,000	Ψ 100,100	Ψ σσ τ,σσσ	<u> </u>	400,100	Ψ 2,000,000
Total Life Safe	tv						\$ 790,900	\$ -	\$ -	\$ -	\$ -	\$ 790,900
Total Repair/R		Preventative					\$ 303,200	\$ 109,400	\$ 364,500	\$ 51,100	\$ 343,100	\$ 1,171,300
Total New Imp	and the second						\$ 128,800	\$ 30,000	\$ 30,000	\$ 30,000	\$ 155,000	\$ 373,800
		fe Safety Grand Total a			tive		70.19%	78.48%	92.40%	63.01%	68.88%	<u>75.81%</u>
Percentage of	Non-Li	fe Safety Grand Total a	as New Improve	ement			29.81%	21.52%	7.60%	36,99%	31.12%	24.19%

LINCOLN/ADMIN

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
Lincoln	School/Admin E	Bldg:									
	Install new 2-hour, self closing doors and frames		Life Safety approved		Install new 2-hour, self closing doors and frames.	16,456	-	-	-	-	16,456
	Install new sinks and faucets		Life Safety approved		Install new sinks and faucets.	1,430	-	-	-	-	1,430
	Repair the crack in the masonry wall		Life Safety approved		Repair the crack in the masonry wall.	330	-	-	-	-	330
	Replace egress door, frame and hardware		Life Safety approved		Replace egress door, frame and hardware. Replace doors,	25,615	-	-	-	-	25,615
	Replace doors, frames and hardware		Life Safety approved		frames and hardware.	45,254	-	_	-	-	45,254
	Install thermostatic mixing valves to pretemper the hot water side of the building sink faucets to 100 degree F		Life Safety approved		Install thermostatic mixing valves to pretemper the hot water side of the building sink faucets to 100 degree F.	27,720	-	-	. <u>-</u>	-	27,720
	Re-swing the door in the opposite direction and replace the frame and hardware		Life Safety		Re-swing the door in the opposite direction and replace the frame and hardware.	16,456	-	-	-	-	16,456
	Replace existing slop sink and faucet		Life Safety approved		Replace existing slop sink and faucet.	3,025	-	-	-	-	3,025
	Install new lighting fixtures.		Life Safety approved		Install new lighting fixtures.	3,736	<u>-</u>	-	-	-	3,736
1	Repair floor slab.		Life Safety approved		Repair floor slab.	990	-	-	_	-	990

				Pict/							
<u>Priority</u>	Improvement	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2023/24	<u>2024/25</u>	2025/26	2026/27	2027/28	<u>Total</u>
1	Install new interior drain tile, sump pump and floor drains to alleviate water infiltration.		Life Safety approved		Install new interior drain tile, sump pump and floor drains to alleviate water infiltration.	20,162	-	-	-	-	20,162
1	Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.		Life Safety approved		Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.	27,335	-	-	-	-	27,335
1	Remove and replace the panel sealants and connectors		Life Safety approved		Remove and replace the panel sealants and connectors	16,252	-	-	-	-	16,252
1	Replace stone cap.		Life Safety approved		Replace stone cap.	9,460	-	-	-	-	9,460
1	Replace exterior fire alarm strobe lights.		Life Safety approved		Replace exterior fire alarm strobe lights.	18,203	-	-	-	-	18,203
1	Replace gutter.		Life Safety approved		Replace gutter.	385	-	-	-	-	385
1	Replace and paint lintel.		Life Safety approved		Replace and paint lintel.	5,500	-	-	-	-	5,500
1	Replace louver.		Life Safety approved		Replace louver.	275	-	-	-	-	275
1	Construction	Construction	Constructi on	N/A	Subdivide the LLC and Room 119 and remove electrical chase from Room 208	47,800	-	-	-	-	47,800
1	Gymnasium ceiling	Tille	Fair	N/A	Secure loose ceiling tiles	1,000	-	-	-	-	1,000

Priority	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
	Roofs 6,7 and west									· · · · · · · · · · · · · · · · · · ·	
1	half of 10	Mod Bit	Fair	N/A	Replace	187,500	_	_	_	_	187,500
1	Admin downspouts	Copper	Fair	N/A	Repair	-	-	10,000	_	-	10,000
	Ad Bldg/Supt exterior										
1	office door	Wood	Poor	N/A	Replace	-	-	5,000	-		5,000
					Tuckpointing various						
1	Ad Bldg tuckpointing	Masonry	Fair	N/A	areas	-	-	15,000	-	-	15,000
		Contract to			A SAME PROPERTY.						
2	Student Desks	Metal	Poor	LIN9062	As needed	3,300	3,400	3,500	3,600	3,600	17,400
2	Student Desk Chairs	Metal	Poor	LIN9062	As needed	3,900	4,000	4,100	4,200	4,200	20,400
					As needed to						
2	Classroom Furniture	Wood/Metal	N/A	N/A	improve learning environment	20,000	10,000	10,000	10,000	10,000	60,000
	Classicolli Fulfillule	VVOod/ivietai	IN/A	IN/A	environment	20,000	10,000	10,000	10,000	10,000	00,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	3,000	3,000	3,000	3,000	3,000	15,000
			Residence of					DESCRIPTION OF THE PERSON OF T	SINTEN SOLE		
	Rubberized stair										
3	surface	Rubber	Fair	N/A	Replace with new	-	_	15,000		-	15,000
					Replace carpet with						
3	Teachers' Lounge	Tile	Fair	N/A	VCT		-	3,000	-	-	3,000
	1st floor from main										
	office to gymnasium										
	and from main office										
	to LLC and from LLC				Replace VCT where						
3	to door 10	Tile	Fair	N/A	subfloor bulges	-	-	30,000	-	-	30,000
					Wood floor						
3	Auditorium stage	Hardwood	Fair	N/A	resurfaced.	-	-	5,000	-	-	5,000

Priority	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
3	Upgraded Electrical	Electrical	Fair	N/A	Upgrade lighting in halls with suspended fixtures (1st and 2nd floors), basement, boiler room, auditorium and gym office as well as adding electrical service in gym office and outside room 101 facing south. Also add lighting outside Bell Room.	-		25,000	-	1	25,000
3	Gang bathroom	Metal		N/A	Replace with new in 1st/2nd floor boys	-	-	6,000	-	ī	6,000
3	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	_	-	9,000	-	-	9,000
3	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	-	_	8,000	-	_	8,000
4	Painting	Wood	Fair	N/A	Paint all exterior soffits from Door 7 west past Bell Room	-	-	2,500	-	-	2,500
4	Sidewalk repair	Concrete	Fair	N/A	50/50 program with village for cracked pedestrian walkways on Franklin and Park	-	-	3,000	-	-	3,000

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2	023/24	20	024/25	2025/26	2026/27	2	2027/28		<u>Total</u>
4	Courtyard and garage area drainage	Concrete/ Asphalt/ Landscaping	Poor	N/A	Correct drainage in reading garden and divert towards Franklin and garage area towards sewer		-		-	40,000	-		-		40,000
4	Flagpole	Metal	Poor	N/A	Replace and relocate from reading garden		-		-	5,000	-		-		5,000
4	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field		_		-	40,000	_		-		40,000
4	Steel edging along Lake St.	Metal	Fair	N/A	Replace		-		-	3,000	-		_		3,000
4	Fencing along Franklin Ave	Metal	Fair	N/A	Replace		-		-	10,000	-		-		10,000
5	Main entrance and door 8 canopies	Construction	Good	N/A	Extend main entrance canopy and door 8 canopy to cover walk to play area for protection from weather		-		_	-	<u>-</u>		125,000		125,000
Subtotal	Lincoln/Admin					\$	505,084	\$	20,400	\$ 255,100	\$ 20,800	\$	145,800	\$	947,184
Subtotal Li Subtotal O	ife Safety perations and Mainte	nance				\$ \$	238,584 266,500	\$ \$	20,400	\$ - \$ 255,100	\$ - \$ 20,800	\$	- 145,800	\$\$	238,584 708,600

ROOSEVELT

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
Roosev	elt School:										
	Remove the existing concrete floor and install new interior drain tile and floor drains to alleviate water infiltration and		Life Safety		Remove the existing concrete floor and install new interior drain tile and floor drains to alleviate water infiltration and replace concrete						
1	replace concrete slab.		approved		slab.	181,258	_	_	_	_	181,258
1	Replace the LULA elevator.		Life Safety approved		Replace the LULA elevator.	57,200	-	-	-	-	57,200
1	Install strobe.		Life Safety approved		Install strobe.	5,201	_	_	_	_	5,201
	Replace exterior fire		Life Safety		Replace exterior fire	3,201					0,201
1	alarm strobe lights.		approved		alarm strobe lights.	7,535	-	-	-	-	7,535
1	Install new strobe Additional amount		Life Safety approved		Install new strobe	5,201	-	-	-	-	5,201
	over approved life safety to remove the existing concrete floor and install new interior drain tile and floor drains to alleviate water infiltration and replace concrete slab		Life Safety approved		Remove the existing concrete floor and install new interior drain tile and floor drains to alleviate water infiltration and replace concrete slab	284.352		į			284,352
			approved		Repair leaking condensate line in	264,332	-	-		-	204,332
	Storage Room condensate	Plumbing	Poor	N/A	North gym hallway	2.500					2,500
1	concensate	Fiumbing	Poor	IN/A	storage Replace	∠,500	-	-	-		2,500
1	Door 7 steps	Concrete	Fair	N/A	deteriorating steps	13,000	-	-	-	-	13,000
1	Roofs 4, 5, 16 and 21	Modified Bitumin	Fair	N/A	Replace	_	-	_	_	306,000	306,000
2	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,700	4,800	4,900	5,000	5,000	24,400
2	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,700	4,800	4,900	5,000	5,000	24,400

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
					As needed to						
	G	N 4 - 4 - 1			improve learning environment	00.000	10,000	10.000	10,000	10,000	60,000
2	Classroom Furniture Window treatments	Metal Metal	N/A Fair	N/A N/A	Replace as needed	20,000 5,000	10,000 5.000	10,000 5,000	10,000 5,000	10,000 5,000	25,000
2	window treatments	INIELAI	Fall	INA	Replace as fleeded	5,000	3,000	5,000	5,000	5,000	25,000
							THE CHARLES THE REPORT OF			WHEN THE SHARE SHEET SHEET	
3	North gym painting	Paint	N/A	N/A	Paint north gym hallway and bathrooms/locker rooms	9,500	_	_	_	_	9,500
	Total gym pentang	, am			Paint remainder of 5th grade hallway and bathrooms as well as portions of rooms 234, 237 and	3,000					
3	Hallway painting	Paint	N/A	N/A	240	7,200	-	-	-	-	7,200
3	2nd floor teacher bathroom	Plumbing	Fair	N/A	Replace vanity, sink, VCT and paint	4,700	-	-	-	-	4,700
3	8th grade hallway to LULA	Tile	Fair	N/A	Replace VCT	19,000	-	-	-	-	19,000
3	Paver parking lots	Paint	Fair	N/A	Restripe both paver lots	-	3,000	-	-	-	3,000
3	Bathrooms	Paint	N/A	N/A	Paint 6th, 7th and 8th grade bathrooms Stairwell G and	-	-	5,500	-	-	5,500
3	Hallway painting	Paint	N/A	N/A	stairs, Stairwell A and stairs	-	-	8,000	-	-	8,000
3	Auditorium	Paint	N/A	N/A	Ceiling and back wall	-	-	7,500	-	-	7,500
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in north gym boys/girls	-	_	6,000	_	-	6,000
4	Tuckpointing	Masonry	Good	N/A	Exterior Storage by Door 5 and southwest corner of south gym (efflourescence)	-	-	8,000	-	-	8,000

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2	2023/24	2024/	<u>25</u>	2025/26	2026/27	2027/28	<u>Total</u>
_				l	Strip, refinish and								
5	North Gym floor	Wood	Fair	N/A	restripe		-		-	34,000	-	-	34,000
					Replace wall pads						×		i i
5	North Gym wall pads	Foam	Fair	N/A	as needed		-		-	6,000	-	-	6,000
5	Teachers lounge	Tile	Fair	N/A	Replace VCT		-		-	6,500	-	-	6,500
	Jackson St. stairwell		T										
5	and 2nd floor landing	Tile	Fair	N/A	Replace VCT		-		-	4,000	-	-	4,000
Subtotal	Roosevelt					\$	631,047	\$ 27	,600	\$ 110,300	\$ 25,000	\$ 331,000	\$ 1,124,947
Subtotal L	ife Safety perations and Mainter	nance				\$	540,747 90,300		,600	\$ - \$ 110,300	\$ - \$ 25,000	\$ - \$ 331,000	\$ 540,747 \$ 584,200

WILLARD

Priority	<u>Improvement</u>	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
Willard	School:										
1	Replace exterior fire alarm strobe lights.		Life Safety approved		Replace exterior fire alarm strobe lights.	3,768	_	_	_	_	3,768
<u> </u>	diami strobe lights.		арргочеа		diami strobe lights.	3,700					3,700
1	Install new strobe		Life Safety approved		Install new stobe	7,801	-	-	-	-	7,801
1	Construction	Construction	Constructi	N/A	Subdivide the custodial storage room for a new copy room and remove wall between Rooms 107 and 109	21,000	_	-	_	_	21,000
MAN STATE											
	Student Desks	Metal		N/A	Replace 3 rms/Yr	4,900	5,000	5,100	5,200	5,200	25,400
2	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,800	3,900	4,000	4,100	4,100	19,900
					As needed to						
2	Classroom Furniture	 Wood/Metal	N/A	N/A	improve learning environment	20,000	10,000	10,000	10,000	10,000	60,000
	Classicolii i ullillule	VVOod/Metal	IN/A	IN/A	Replace as needed	20,000	10,000	10,000	10,000	10,000	00,000
2	Window treatments	Metal	Fair	N/A	in phases	2,000	2,000	2,000	2,000	2,000	10,000
100000000000000000000000000000000000000		经验 不会会第				to the		在是在自然的	A. S.		
3	Stone coping	Stone	Fair	N/A	Replace deteriorated stone coping at exterior of Door 2	-	4,000	,	,	-	4,000
	Gang bathroom				Replace with new in 1st/2nd floor boys						
3	partitions	Metal	Fair	N/A	and 2nd floor girls	-	9,000	-	-	-	9,000
3	Area of Asphalt - Staff parking lot	Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)	_	_	_	5,500	-	5,500
	Area of Asphalt - Play	πορπαιτ	10/7	137/	Sealcoating/striping				5,500	_	3,300
3	area	Asphalt	N/A	N/A	(every 4 years)	-	-	-	8,500	-	8,500
	公本科学的发展	CHARLES OF				Company of the state of the sta	ZONE MAN			Maria Carlo	150000000000000000000000000000000000000

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	ID ID	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
					Replace 2nd floor						
	2nd floor hallway				hallway tile in						
4	flooring	VCT	Fair	N/A	phases	21,000	11,500	-	-	-	32,500
					Install metal box to						
					encapsulate various						
					cables in 2nd floor						
					hallway outside						
4	Cables	Electrical	Poor	N/A	mechanical room	2,500	-	-	-	-	2,500
					Strip and refinish						
4	Auditorium stage	Wood	Fair	N/A	stage floor	-	7,000	-	-	-	7,000
					Replace various						
					carpet tile where		_				
	Entranceway carpet				needed by Doors 1,						
4	tile	Carpeting	Fair	N/A	3, 4 and 8	-	4,000			-	4,000
					Replace carpet LLC						
					hallway by staff						
4	Carpet LLC hallway	Carpeting	Fair	N/A	bathrooms	-	6,000	-	-	-	6,000
					Replace acoustical						
					ceiling tiles with						
					drywall in west wing						
	Hallway and custodial				hallway and in 1st						
	closet ceiling, soffits			l	and 2nd floor						
4	and facia	Drywall	Poor	N/A	custodial closets	-	10,000	-	<u>-</u>	-	10,000
					North wall of gym						
4		Masonry	Good	N/A	(efflourescence)	-	3,000	-	-	-	3,000
4	Gym lighting	Electrical	Poor	N/A	Replace lighting	-	9,000	-	-	-	9,000
					Replace wood chips						
					with rubberized						
					mulch in PK						
4	Rubberized surface	Wood	Fair	N/A	playground	-	-	5,000	-	-	5,000
					50/50						
					50/50 program with						
					village for cracked						
					pedestrian walkways						
	0:4		L		on Franklin and			0.000			0.000
4	Sidewalk repair	Concrete	Fair	N/A	Ashland	-	-	3,000	-	-	3,000

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2023/24	2024/25	2025/26	2026/27	2027/28	<u>Total</u>
5	2nd floor lockers	Metal	Fair	N/A	Replace adjacent to Rooms 204 and 209	-	7,000		-	_	7,000
Subtota	l Willard					\$ 86,769	\$ 91,400	\$ 29,100	\$ 35,300	\$ 21,300	\$ 263,869
	_ife Safety Operations and Mainte	enance				\$ 11,569 \$ 75,200	\$ - \$ 91,400	\$ - \$ 29,100	\$ - \$ 35,300	\$ - \$ 21,300	\$ 11,569 \$ 252,300