



**RIVER
FOREST
PUBLIC
SCHOOLS**

**Administration Building
7776 Lake Street
River Forest, Illinois
60305
708-771-8282
Fax 708-771-8291**

BOARD OF EDUCATION MEETING

Roosevelt Middle School Library Learning Center

August 19, 2013

7:30 p.m.

A G E N D A

- I. Call Meeting to Order/Roll Call**
- II. Recognize Visitors and Invite Comments from the Public¹**
- III. Approval of Agenda**
- IV. Communications**
- V. Freedom of Information Act Request**
- VI. Consent Agenda**
The Consent Agenda includes Minutes (Committee of the Whole Meeting and Board of Education Meeting – July 15, 2013; Special Board of Education Meeting – August 14, 2010), Payrolls, Orders Relating to Payrolls, Bills and Treasurer's Report.

¹ Public comments on non-agenda items are subject to the following provisions: Each speaker should stand and provide his or her name and home address for the minutes. Each speaker will then be given three minutes to speak. The speaker will be notified when the time limit is reached. At this time, speakers should promptly finish the thought and be seated. Please note: The Board uses this time to listen to community questions and concerns, but will not respond immediately to individual requests and cannot take formal action on non-agenda items. Please include any specific request for action or response in the three minute talk and appropriate contact information for follow up, if applicable.

VII. Board Committees

- A. Education – Anne Gottlieb, Chair
- B. Personnel – James Weiss, Chair
- C. Policy – Liz Fischer, Chair
- D. Finance – Ralph Martire, Chair
- E. Facilities – Roman Ebert, Chair
- F. Communications/
Technology Liaison – David Latham, Chair

VIII. Outside Meetings

Next Meeting

- | | |
|--|-----------|
| A. Council of Governments – Patrick Meyer | 10-11-13 |
| B. OPRFHS Citizens' Council – Anne Gottlieb | Fall 2013 |
| C. Youth Network Council – Roman Ebert, Liz Fischer | Fall 2013 |
| D. Board Liaison District PTO Council – Liz Fischer | 09-20-13 |
| E. River Forest Service Club – David Latham, James Weiss | 09-19-13 |
| F. Citizen Corps Council – Roman Ebert | Fall 2013 |
| G. IASB Governing Board – Ralph Martire | 09-30-13 |
| H. ED-RED – Ralph Martire | Fall 2013 |

IX. Superintendent's Report

Action Items:

1. Permissive Transfer Requests
2. ISBE Application for Recognition of Schools 2013-2014

Informational Items:

1. Proposed Tentative Budget, 2013-2014 – Draft #2
2. Enrollments
3. Proposed Roosevelt Exterior Project
4. Communications Plan and Crisis Plan
5. IASB-IASA-IASBO Conference

X. Upcoming Meetings

- | | |
|---------------------------|---|
| A. Committee of the Whole | September 3, 2013
Roosevelt Library Learning Center
7:00 p.m. |
| B. Budget Hearing | September 16, 2013
Roosevelt Library Learning Center
7:30 p.m. |
| C. Business Meeting | September 16, 2013
Roosevelt Library Learning Center
Immediately following the Budget Hearing |

XI. Personnel Report

Action Item:

1. Resignation, Certified Personnel
2. Resignation, Classified Personnel
3. Position Changes, Certified Personnel
4. Non-Acceptance of Position, Certified Personnel
5. Appointments, Certified Personnel
6. Appointment, Permanent Substitute
7. Appointments, Classified Personnel
8. Appointments, Teacher Leadership Council
9. Appointments, Superintendent's Leadership Council
10. Appointments, Mentoring Teacher Leader and Mentors
11. Appointment, Office Lunch Hour Assistant

XII. Public Comments¹

XIII. Adjournment



**RIVER
FOREST
PUBLIC
SCHOOLS**

**Administration Building
7776 Lake Street
River Forest, Illinois
60305
708-771-8282
Fax 708-771-8291**

**Freedom of Information Act Request
Board of Education Meeting
August 19, 2013**

Family Taxpayers Foundation

A FOIA Request was received in our office on July 29, 2013. The response was emailed August 2, 2013.

Content: Insurance Plans and Providers

From: "Anthony Cozzi" <CozziA@district90.org>
Subject: **FW: FOIA Request**
Date: August 2, 2013 3:02:39 PM CDT
To: <foia@familytaxpayers.org>
Cc: "Ed Condon" <condone@district90.org>, "Claudia Quilter" <QuilterC@district90.org>, "Janet Cunningham" <cunninghamj@district90.org>

Please see our response below. We are a member of a health insurance cooperative – Educational Benefit Cooperative (EBC). The HMO and PPO monthly costs listed below **include** dental.

Anthony Cozzi
Director of Finance and Facilities
River Forest Public Schools District 90
708-771-8282 x8288

From: Freedom of Information <foia@familytaxpayers.org>
Date: July 29, 2013, 1:06:54 PM EDT
To: undisclosed-recipients;;
Subject: **FOIA Request**

Dear Superintendents,

Please email me the following information: *Please enter 0 or NA in any column you do not have.*

Type of Health Insurance Plans for your district (HMO, PPO, HSA, etc) and co-pay details

Name of Health Insurance Providers (Please also identify if you are self insured)

Monthly cost to district per individual for school year 2012/2013 broken down as follows:

HMO

Family: **810.22**

Individual: **580.22**

Individual + 1: n/a

PPO

Family: **896.00**

Individual: **666.00**

Individual + 1: n/a

HSA

Family: n/a

Individual: n/a

Individual + 1: n/a

Other Stipends

Family: n/a

Individual: n/a

Individual + 1: n/a

Flex Spending

Family: n/a

Individual: **6.50**

Individual + 1: n/a

Cafeteria Plan

Family: n/a

Individual: n/a

Individual + 1: n/a

Monthly cost to district per individual for school year 2013/2014 broken down as follows:

HMO	
Family:	833.56
Individual:	659.51
Individual + 1:	n/a
PPO	
Family:	908.53
Individual:	668.53
Individual + 1:	n/a
HSA	
Family:	n/a
Individual:	n/a
Individual + 1:	n/a
Other Stipends	
Family:	n/a
Individual:	n/a
Individual + 1:	n/a
Flex Spending	
Family:	n/a
Individual:	6.50
Individual + 1:	n/a
Cafeteria Plan	
Family:	n/a
Individual:	n/a
Individual + 1:	n/a

Monthly cost to employee for school year 2012/2013 broken down as follows:

HMO	
Family:	834.83
Individual:	64.47
Individual + 1:	n/a
PPO	
Family:	1,028.65
Individual:	74.00
Individual + 1:	n/a
HSA	
Family:	n/a
Individual:	n/a
Individual + 1:	n/a
Other Stipends	
Family:	n/a
Individual:	n/a
Individual + 1:	n/a
Flex Spending	
Family:	n/a
Individual:	0.00
Individual + 1:	n/a
Cafeteria Plan	
Family:	n/a
Individual:	n/a
Individual + 1:	n/a

Monthly cost to employee for school year 2013/2014 broken down as follows:

HMO	
Family:	849.28
Individual:	65.95
Individual + 1:	n/a

PPO
Family: **1,023.58**
Individual: **74.28**
Individual + 1: n/a
HSA
Family: n/a
Individual: n/a
Individual + 1: n/a
Other Stipends
Family: n/a
Individual: n/a
Individual + 1: n/a
Flex Spending
Family: n/a
Individual: **0.00**
Individual + 1: n/a
Cafeteria Plan
Family: n/a
Individual: n/a
Individual + 1: n/a

If you have any questions please call 847-428-0212.

Sincerely,

Family Taxpayers Foundation

ACCOUNTS AND CLAIMS PAYABLE AUTHORIZATION
For
RIVER FOREST PUBLIC SCHOOLS – S.D. #90
August 19, 2013

ACCOUNTS PAYABLE:

DATE	FUND	AMOUNT
08/19/13	EDUCATION	254,784.65
08/19/13	BUILDING	262,770.35
08/19/13	DEBT SERVICE	6,037.25
08/19/13	TRANSPORTATION	<u>30,063.50</u>
	<u>SUB-TOTAL</u>	<u>553,655.75</u>

PAYROLL:

DATE	GROSS	DEDUCTS	NET
07-15-13	104,100.58	32,075.70	72,024.88
07-19-13	74,819.13	15,816.59	59,002.54
07-31-13	<u>104,069.63</u>	<u>32,639.39</u>	<u>71,430.24</u>
SUB-TOTAL:	<u>282,989.34</u>	<u>80,531.68</u>	<u>202,457.66</u>

ORDERS RELATING TO PAYROLL:

DATE	DESCRIPTION	AMOUNT
07-15-13	BOARD PAYMENTS	15,323.37
07-19-13	BOARD PAYMENTS	9,443.85
07-31-13	BOARD PAYMENTS	<u>202,182.62</u>
	SUB-TOTAL	<u>226,949.84</u>
	<u>TOTAL</u>	<u>983,063.25</u>

The undersigned do hereby certify that the Accounts Payable listing and other claims presented above in the amount of \$983,063.25 approved for payment at the meeting of the Board of Education of School District #90, Cook County, Illinois, held on 08/19/13 and do hereby authorize the School Treasurer of Township 39, Range 12 to pay the same.

President

Secretary

VENDOR # P.O. #	VENDOR NAME & ADDRESS INVOICE # & INVOICE DATE	F/P TYPE	ITEM NO	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
102847	A.M.&.L. ELECTRIC INC. 12695	B	1	BLDG MAINT/REPAIR DIST.	20 2542 3230	2,810.00
	12695	B	2	BLDG. PROJECTS - DIST.	20 2542 5200	3,165.00
				SUB-TOTAL		5,975.00
102189	ABT 07173031SEX	B	1	CUSTODIAL SUPPLIES	20 2542 4100	439.00
				SUB-TOTAL		439.00
102145	ACCURINT-ACCOUNT # 1231844 1231844-2013	B	1	OTHER EXPENDITURES	10 2360 3910	50.00
				SUB-TOTAL		50.00
101452	AICPA 01676013-COZ	B	1	BUSINESS OFF. PROF DEV.	10 2520 3110	225.00
				SUB-TOTAL		225.00
101658	ALARM DETECTION SYSTEMS, INC. 53341 1046	B	1	BUILDING SERVICES	10 2575 3410	594.00
				SUB-TOTAL		594.00
100862	ALLIED BENEFIT SYSTEMS, INC. 0000277890	B	1	FLEXIBLE BENEFIT EXPEN	10 2311 3130	182.00
	0000279559	B	2	FLEXIBLE BENEFIT EXPEN	10 2311 3130	182.00
				SUB-TOTAL		364.00
103396	AMERICAN SPORTSWEAR 6247 12938	P	1	SUPPLIES DISTRICT	10 1500 4100	1,007.00
	6247 12939	F	2	SUPPLIES DISTRICT	10 1500 4100	1,708.00
				SUB-TOTAL		2,715.00
100011	APPLE COMPUTER, INC. 4245849532	B	1	REPAIRS/MAINT	10 2225 3230	49.00
	4245849534	B	2	REPAIRS/MAINT	10 2225 3230	6.95
	4245849533	B	3	REPAIRS/MAINT	10 2225 3230	249.00
	4245849536	B	4	REPAIRS/MAINT	10 2225 3230	6.95
	4245849535	B	5	REPAIRS/MAINT	10 2225 3230	249.00
	4246521327	B	6	SUPPLIES	10 2225 4100	3,000.00
	4245971675	B	7	REPAIRS/MAINT	10 2225 3230	49.00
	4245971677	B	8	REPAIRS/MAINT	10 2225 3230	6.95
	4245971676	B	9	REPAIRS/MAINT	10 2225 3230	249.00
	4247026716	B	10	SUPPLIES	10 2225 4100	99.95
	4247090938	B	11	CAPITAL OUTLAY	10 1205 5400	777.00
	4246914358	B	12	CAPITAL OUTLAY	10 1205 5400	1,000.00
	4246810727	B	13	CAPITAL OUTLAY	10 1205 5400	2,394.00
	4247124364	B	14	CAPITAL OUTLAY	10 1205 5400	999.00
	4247066067	B	15	TEXTBOOKS	10 1100 4200	2,000.00
	4247142315	B	16	CAPITAL OUTLAY	10 1205 5400	11,820.00
	4245485954	B	17	CAPITAL OUTLAY	10 2225 5400	1,782.00
	4245513381	B	18	CAPITAL OUTLAY	10 2225 5400	9,160.00
				SUB-TOTAL		33,897.80
102310	ASHA REGISTRATION WILLIAMS, S	B	1	TRAVEL/PROF DEV	10 1100 3320	385.00
				SUB-TOTAL		385.00
100233	AT&T 708Z99264607	B	1	TELEPHONES - DISTRICT	20 2542 3420	897.19
				SUB-TOTAL		897.19
100245	AT&T					

VENDOR #	VENDOR NAME & ADDRESS	F/P TYPE	ITEM NO	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
EXP	102823 AT&T MOBILITY	B	1	TELEPHONES - DISTRICT	20 2542 3420	71.65
EXP	837520762X06					71.65
EXP	83752076X072					
EXP	101518 BARAK	F	1	SUPPLIES DISTRICT	10 2410 4100	46.00
EXP	2417 61811	F	2	SUPPLIES DISTRICT	10 2410 4100	371.48
EXP	2420 61812					417.48
EXP	103109 BLUE RAVEN	B	1	SUPPLIES	10 2225 4100	172.83
EXP	K238F300	B	2	SUPPLIES	10 2225 4100	750.00
EXP	K238F301					922.83
EXP	100362 KAREN O. BOOZELL	B	1	TRAVEL/PROF DEV	10 1205 3320	279.86
EXP	REIMBURSE					279.86
EXP	102386 FATHER FLANAGAN'S BOYS' HOME	F	1	SUPPLIES DISTRICT	10 2110 4100	123.17
EXP	4652 36577					123.17
EXP	102658 BRAINPOP LLC	F	1	DATA PROC SERVICES DISTRICT	10 2225 3160	2,095.00
EXP	6166 US91984					2,095.00
EXP	102794 BUYONLINENOW	F	1	SUPPLIES DISTRICT	10 2320 4100	337.13
EXP	6088 E3904074	F	2	SUPPLIES DISTRICT	10 2320 4100	103.56
EXP	6090 E3905701	F	3	SUPPLIES DISTRICT	10 2410 4100	133.91
EXP	4613 E3897501					574.60
EXP	102793 MIKE CACHEY CONSTRUCTION COMPANY	B	1	BLDG MAINT/REPAIR DIST.	20 2542 3230	5,775.00
EXP	7135					5,775.00
EXP	103115 CALL ONE	B	1	TELEPHONES - DISTRICT	20 2542 3420	1,525.78
EXP	101083970000	B	2	TELEPHONES - DISTRICT	20 2542 3420	1,519.91
EXP	101083970000					3,045.69
EXP	100029 CAROLINA BIOLOGICAL SPL CO	P	1	SUPPLIES WILLARD	10 1100 4100	28.21
EXP	4626 48465274 RI	F	2	SUPPLIES WILLARD	10 1100 4100	152.85
EXP	4626 48466609 RI					181.06
EXP	100832 CDW GOVERNMENT INC.	B	1	SUPPLIES	10 2225 4100	25.21
EXP	DL88587	B	2	SUPPLIES	10 2225 4100	274.29
EXP	DP93180	B	3	SUPPLIES	10 2225 4100	208.50
EXP	DV03174	B	4	SUPPLIES	10 2225 4100	114.69
EXP	DX54657					622.69
EXP	102414 CEDAR VALLEY EXPRESS BLOWER, INC.	B	1	GROUND MAINT SERV. DIST	20 2542 3240	11,340.00
EXP	1147					11,340.00
EXP	102913 JPMORGAN CHASE BANK NA	B	1	POSTAGE	10 2320 3410	15.99
EXP	540501790007	B	2	SUPPLIES	10 2410 4100	30.48
EXP	540501790007					

VENDOR #	VENDOR NAME & ADDRESS	F/P TYPE	ITEM NO	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
100599	CHILDWORK/CHILDSPLAY	F	B	1	SUPPLIES DISTRICT	73.80
4653	244741A					73.80
101738	AMEREN ENERGY MARKETING	B	B	1	ELECTRICITY - DISTRICT	8,915.48
35913071						8,915.48
100007	CINTAS FIRE PROTECTION	B	B	1	OTHER PURCH SERVICES	1,200.79
F9400051466						244.47
F9400051509						325.28
F9400051862						297.92
F9400051860						2,068.46
103119	COMCAST CABLE	B	B	1	TELEPHONES - DISTRICT	219.00
877120123012						4.15-
877120123000						214.85
103183	EDWARD CONDON	B	B	1	INSURANCE	613.50
INSURANCE						613.50
103401	COLEMAN CONNOLLY	B	B	1	DATA PROC SERVICES	168.00
7/11 & 7/18						168.00
102918	CONSTELLATION NEWENERGY-GAS DIVISION, LLC	B	B	1	NATURAL GAS - DISTRICT	910.90
0010845426						910.90
101080	COOPERATIVE ASSOC. FOR SPEC ED	B	B	1	PUPIL SERVICES	22,723.65
2013 FINAL						22,723.65
103394	CPI	B	B	1	PART B CONF. STAFF	2,125.00
CUS1312266						2,125.00
CUS1312657						4,250.00
103399	CREATIVE NOTEBOOK SOLUTIONS	F	B	1	SUPPLIES LINCOLN	687.50
2023 2184						687.50
103224	MELINDA CRIBARO					

VENDOR #	VENDOR NAME & ADDRESS	F/P TYPE	ITEM NO	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
101489	CRIZMAL/ART & CULTURAL EDUC MATERIALS	B	1	SUPPLIES	10 1100 4100	108.86
	61510					108.86
	61509					
				SUB-TOTAL		
100267	SVEN DAHLQUIST ARCHITECTURE LLC	B	1	ART SUPPLIES	10 1100 4104	44.85
	2013-086					44.85
	2013-087					89.70
				SUB-TOTAL		
100587	DECKER, INC.	B	1	CUSTODIAL SUPPLIES	20 2542 3100	320.00
	4672 51686A				20 2542 3100	320.00
				SUB-TOTAL		640.00
100047	DELTA EDUCATION INC.	F	1	SUPPLIES WILLARD	10 1100 4100	48.72
	4633 202501008428				10 1100 4100	575.85
	1817 202501009291				10 1100 4102	300.54
	2459 202501012314			SCIENCE SUPPLIES ROOSEVELT	10 1100 4100	48.45
	4614 202501009288					973.56
				SUB-TOTAL		
102309	DISCOVERY EDUCATION	B	1	DATA PROC SERVICES	10 2225 3160	2,570.00
	90088793					2,570.00
				SUB-TOTAL		
103406	ROMAN EBERT	B	1	BOARD PROF. DEVELOPMENT	10 2311 3110	50.00
	ONLINE TRAIN					50.00
				SUB-TOTAL		
100802	ELMWOOD SUPPLY COMPANY, INC.	B	1	CUSTODIAL SUPPLIES	20 2542 4100	201.67
	V1015862					201.67
				SUB-TOTAL		
101419	EPS/SCHOOL SPECIALTY INTERVENTION	F	1	TEXTBOOKS WILLARD	10 1100 4200	430.65
	4661 10728687				10 1100 4200	135.30
	4659 10728643					565.95
				SUB-TOTAL		
101713	ERIC ARMIN INCORPORATED	F	1	SUPPLIES WILLARD	10 1100 4100	227.97
	4673 INV0618478					227.97
				SUB-TOTAL		
102445	FIRST SIGN CORP	B	1	GROUND MAINT SERV. DIST	20 2542 3240	73.00
	76965					73.00
				SUB-TOTAL		
100064	FLINN SCIENTIFIC INC.	F	1	SCIENCE SUPPLIES ROOSEVELT	10 1100 4102	100.22
	2462 1660672					100.22
				SUB-TOTAL		
101728	FOX VALLEY FIRE AND SAFETY	B	1	BLDG MAINT/REPAIR DIST.	20 2542 3230	503.50
	775247				20 2542 3230	1,424.00
	775987					1,927.50
				SUB-TOTAL		
100910	FREE SPIRIT PUBLISHING	F	1	SUPPLIES DISTRICT	10 2110 4100	94.00
	4654 544597.1					94.00
				SUB-TOTAL		
100287	FREY SCIENTIFIC	P	1	SCIENCE SUPPLIES ROOSEVELT	10 1100 4102	599.46
	2461 302500112350				10 1100 4102	9.24
	2461 202501028350					
				SUB-TOTAL		

P.O. #		VENDOR NAME & ADDRESS		INVOICE # & INVOICE DATE		F/P TYPE		ITEM NO		DESCRIPTION		ACCOUNT NUMBER		AMOUNT
SUB-TOTAL														
100088	EXP	GENERAL MECHANICAL												608.70
	EXP	338447				B	1	BLDG MAINT/REPAIR				20 2542 3230		512.00
	EXP	338445				B	2	BLDG MAINT/REPAIR				20 2542 3230		2,210.68
	EXP	338446				B	3	BLDG MAINT/REPAIR				20 2542 3230		1,642.32
	EXP	339107				B	4	BLDG MAINT/REPAIR				20 2542 3230		399.00
	EXP	339106				B	5	BLDG MAINT/REPAIR				20 2542 3230		2,816.00
	EXP	339105				B	6	BLDG MAINT/REPAIR				20 2542 3230		3,168.80
SUB-TOTAL														
103402	EXP	MAUREEN GILLESPIE				B	1	DATA PROC SERVICES				10 2225 3160	1	348.00
		7/10-7/18/13												348.00
SUB-TOTAL														
102964	EXP	GLOBAL COMPLIANCE NETWORK				B	1	TITLE II CONSULTANT				10 2213 3110	5	450.00
		3665												450.00
SUB-TOTAL														
100588	EXP	GOPHER SPORTS EQUIPMENT				P	1	P.E. SUPPLIES ROOSEVELT				10 1100 4105	2	2,000.42
	EXP	2423 8656590				P	2	P.E. SUPPLIES ROOSEVELT				10 1100 4105	2	1,661.10
	EXP	2423 8657014				F	3	P.E. SUPPLIES ROOSEVELT				10 1100 4105	2	659.60
	EXP	2423 8655676				F	4	SUPPLIES WILLARD				10 1100 4100	4	181.35
	EXP	4622 8653268												4,502.47
SUB-TOTAL														
101317	EXP	GOT LAUNDRY CHICAGO? INC				B	1	CUSTODIAL SUPPLIES				20 2542 4100		169.00
	EXP	43339-ROOS				B	2	CUSTODIAL SUPPLIES				20 2542 4100		125.85
	EXP	43353-LINC				B	3	CUSTODIAL SUPPLIES				20 2542 4100		69.00
	EXP	43372-WILLAR												363.85
SUB-TOTAL														
100073	EXP	HAMMOND & STEPHENS				F	1	SUPPLIES LINCOLN				10 2410 4100	1	55.31
	EXP	1824 204500323200				F	2	SUPPLIES DISTRICT				10 2410 4100	1	85.55
	EXP	2419 204500325784												140.86
SUB-TOTAL														
101542	EXP	HANDWRITING WITHOUT TEARS				F	1	TEXTBOOKS WILLARD				10 1100 4200	4	358.88
	EXP	4599 758931-2												358.88
SUB-TOTAL														
103345	EXP	HITCHCOCK DESIGN GROUP				B	1	ARCH FEES-GENERAL PROJ				20 2542 3100		480.00
	EXP	15544												480.00
SUB-TOTAL														
102318	EXP	NICOLE HROMA				B	1	PUPIL SERVICES				10 1214 3130	1	3,149.00
	EXP	AUG 2013												3,149.00
SUB-TOTAL														
100081	EXP	I.A.S.A.				B	1	TRAV/PROF DEV				10 2320 3320	1	349.00
	EXP	CONDON, ED												349.00
SUB-TOTAL														
102251	EXP	IAASE				B	1	TRAVEL/PROF DEV				10 1205 3320	1	275.00
	EXP	KRYGOWSKI				B	2	TRAVEL/PROF DEV				10 1205 3320	1	125.00
	EXP	BOZZELL-PRE				B	3	TRAVEL/PROF DEV				10 1205 3320	1	125.00
	EXP	KRYGOWSK-PRE												525.00
SUB-TOTAL														
100084	EXP	IL DEPT OF EMPLOYMENT SECURITY				B	1	UNEMPLOYMENT COMP				10 2317 3830	1	3,761.38
	EXP	805382				B	2	UNEMPLOYMENT COMP				10 2575 3830	1	1,852.62
	EXP	805382												5,614.00
SUB-TOTAL														

VENDOR # P.O. #	VENDOR NAME & ADDRESS INVOICE # & INVOICE DATE	F/P TYPE	ITEM NO	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
EXP 103404	ILEARN, INC. 6173 7403	F	B 1	CAPITAL OUTLAY DISTRICT	10 1205 5400	11,000.00
				SUB-TOTAL		11,000.00
EXP 100374	ILLINOIS INDUSTRIAL SALES CO. 117727	B	1	CUSTODIAL SUPPLIES	20 2542 4100	588.00
EXP 117728	117728	B	2	CUSTODIAL SUPPLIES	20 2542 4100	104.00
EXP 117729	117729	B	3	CUSTODIAL SUPPLIES	20 2542 4100	751.40
				SUB-TOTAL		1,443.40
EXP 100089	INDUSTRIAL APPRAISAL CO D3-1146	B	1	APPRAISAL SERVICE FEE	20 2549 3870	2,025.00
				SUB-TOTAL		2,025.00
EXP 102818	IXL LEARNING 6167 S243553	F	B 1	SUPPLIES DISTRICT	10 1100 4100	5,250.00
				SUB-TOTAL		5,250.00
EXP 100092	PURCHASE ADVANTAGE CARD 603037510002	B	1	BOARD SERV MNGMNT SERV	10 2311 3190	24.00
				SUB-TOTAL		24.00
EXP 101956	ED KALETA REIMBURSE 7/9-8/9/13	B	1	TELEPHONES - DISTRICT	20 2542 3420	91.64
EXP 103397	DON KARCHER REIMBURSE 3 BUTON MC OFF LICENSE	B	2	PUPIL SERVICES	10 2142 3130	3,348.00
				SUB-TOTAL		3,439.64
EXP 103312	BRADY JOHN KOSTERMAN 1030	B	1	TRAVEL/PROF DEV	10 1100 3320	630.90
				SUPPLIES	10 2225 4100	38.14
				SUPPLIES	10 2225 4100	152.59
				SUB-TOTAL		821.63
EXP 100021	KRANZ 6082450-00	B	1	DATA PROC SERVICES	10 2225 3160	5,524.00
EXP 6082449-00	6082449-00	B	2	CUSTODIAL SUPPLIES	20 2542 4100	133.18
				CUSTODIAL SUPPLIES	20 2542 4100	276.95
				SUB-TOTAL		410.13
EXP 101479	LAKESHORE LEARNING MATERIALS 1821 4179900713	F	B 1	SUPPLIES LINCOLN	10 1100 4100	109.20
				SUB-TOTAL		109.20
EXP 100236	LAKE VIEW BUS COMPANY 13417	B	1	TRANSP. - EXCEPT. CHILD	40 2550 3310	23,397.50
EXP 13573	13573	B	2	TRANSP. - EXCEPT. CHILD	40 2550 3310	4,806.00
				SUB-TOTAL		28,203.50
REV 100234	LINCOLN SCHOOL K-CONS	B	1	TEXTBOOK RENTAL FEES	10 1811 0	1,352.00
REV ACTIVITY	ACTIVITY	B	2	ATHLETIC FEES	10 1721 0	1,540.35
				SUB-TOTAL		2,892.35
EXP 101299	JULIE LLOYD JULY 2013	B	1	PUPIL SERVICES	10 1212 3130	942.50
EXP JULY 2013	JULY 2013	B	2	PUPIL SERVICES	10 1212 3130	942.50
				SUB-TOTAL		1,885.00
EXP 103400	LUMERICA 306	B	1	BLDG. PROJECTS - DIST.	20 2542 5200	16,104.00
				SUB-TOTAL		16,104.00

VENDOR #	VENDOR NAME & ADDRESS	F/P TYPE	ITEM NO	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
103158	LUTHERAN CHILD AND FAMILY SERVICES 4/9-6/25/13	B	1	PUPIL SERVICES	10 2110 3130	1,900.00
				SUB-TOTAL		1,900.00
101280	M-F ATHLETIC COMPANY 1214214-00	F	1	CAPITAL OUTLAY DISTRICT	10 1500 5400	2,068.00
				SUB-TOTAL		2,068.00
101651	MACKE WATER SYSTEMS, INC 840395 840426 846252	B	1	SUPPLIES	10 1100 4100	215.70
		B	2	SUPPLIES	10 1100 4100	215.70
		B	3	SUPPLIES	10 1100 4100	215.70
				SUB-TOTAL		647.10
103364	CATHERINE MARSHALL JULY 15 2013	B	1	PUPIL SERVICES	10 2150 3130	105.00
				SUB-TOTAL		105.00
103403	SOLVEIG MARTIN 7/10-7/18/13	B	1	DATA PROC SERVICES	10 2225 3160	348.00
				SUB-TOTAL		348.00
100712	KEVIN MARTIN REIMBURSE	B	1	TELEPHONES - DISTRICT	20 2542 3420	51.00
				SUB-TOTAL		51.00
103408	MASTER PROJECT, INC. PAYMENT 1	B	1	BLDG. PROJECTS - DIST.	20 2542 5200	132,767.00
				SUB-TOTAL		132,767.00
100648	PAFTEC 5764813	B	1	TELEPHONES - DISTRICT	20 2542 3420	117.00
				SUB-TOTAL		117.00
103407	ADRIENNE MCMULLEN SUMMER	B	1	SUPPLIES	10 1600 4100	400.00
				SUB-TOTAL		400.00
100410	MENARDS	B	1	CUSTODIAL SUPPLIES	20 2542 4100	59.22
		B	2	CUSTODIAL SUPPLIES	20 2542 4100	28.87
		B	3	CUSTODIAL SUPPLIES	20 2542 4100	135.31
		B	4	CUSTODIAL SUPPLIES	20 2542 4100	186.28
		B	5	CUSTODIAL SUPPLIES	20 2542 4100	236.66
		B	6	CUSTODIAL SUPPLIES	20 2542 4100	220.02
		B	7	CUSTODIAL SUPPLIES	20 2542 4100	208.55
		B	8	CUSTODIAL SUPPLIES	20 2542 4100	98.96
		B	9	CUSTODIAL SUPPLIES	20 2542 4100	150.26
		B	10	CUSTODIAL SUPPLIES	20 2542 4100	69.65
		B	11	CUSTODIAL SUPPLIES	20 2542 4100	103.75
		B	12	CUSTODIAL SUPPLIES	20 2542 4100	121.51
		B	13	CUSTODIAL SUPPLIES	20 2542 4100	66.11
		B	14	CUSTODIAL SUPPLIES	20 2542 4100	43.69
		B	15	CUSTODIAL SUPPLIES	20 2542 4100	33.73
				SUB-TOTAL		1,762.57
100401	METRO PROFESSIONAL PRODUCTS	B	1	CUSTODIAL SUPPLIES	20 2542 4100	216.18
		B	2	CUSTODIAL SUPPLIES	20 2542 4100	95.50
		B	3	CUSTODIAL SUPPLIES	20 2542 4100	142.63
		B	4	CUSTODIAL SUPPLIES	20 2542 4100	563.79

VENDOR #	VENDOR NAME & ADDRESS	F/P	ITEM	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
P.O. #	INVOICE # & INVOICE DATE	TYPE	NO			
100116	MUSIC IN MOTION	F	B	1	MUSIC SUPPLIES WILLARD	
4642	00448655				10 1100 4103	4
						1
						179.85
						179.85
100117	NASCO	P	B	1	P.E. SUPPLIES ROOSEVELT	
2422	438299				10 1100 4105	2
2422	402869				10 1100 4105	2
2422	402869				10 1100 4105	2
2422	402869				10 1100 4105	2
4674	461364				10 1100 4100	1
4616	468565				10 1100 4100	4
						1
						188.93
						178.61
						10.61
						168.00
						127.19
						43.94
						360.06
100424	NICOLET NATURAL ARTESIAN WATER	B	B	1	BOARD SERV MNGMNT SERV	
	209037-JULY				10 2311 3190	1
						1
						251.25
100123	OAK PARK-RIVER FOREST HS	B	B	1	PUPIL SERVICES	
	2904				10 1100 3130	2
						1
						820.25
102880	OPT2MIZED NETWORKS INC	B	B	1	DATA PROC SERVICES	
	1310				10 2225 3160	1
	1284				10 2225 5400	1
						1
						250.00
						3,649.70
						3,899.70
101704	OXFORD CONTRACTORS, INC	B	B	1	BLDG MAINT/REPAIR DIST.	
	WILLARD				20 2542 3230	1
	ROOS				20 2542 3230	1
	ROOS KITCHEN				20 2542 5200	1
						1
						3,530.00
						945.00
						9,940.00
						14,415.00
100526	PEPPER AT CHICAGO	F	B	1	MUSIC SUPPLIES WILLARD	
4669	11884715				10 1100 4103	4
						1
						17.99
102161	PITNEY BOWES INC	B	B	1	SUPPLIES	
	451889				10 1100 4100	4
	2885143-JY13				10 1100 3250	2
	2814218-JY13				10 1100 3250	1
	2814218-JY13				10 1100 3250	4
	2892214-JY13				10 2320 3410	1
						1
						95.98
						324.54
						105.00
						105.00
						163.00
						793.52
102243	POOCHIE'S	B	B	1	MANAGEMENT SERVICES	
	8/22/13-INST				10 2320 3190	1
						1
						3,955.00
						3,955.00
100132	POSTMASTER OAK PARK IL	B	B	1	POSTAGE	
	PERMIT 226				10 2320 3410	1
						1
						5,000.00
						5,000.00
103398	PROJECT LEAD THE WAY, INC.	B	B	1	SUPPLIES	
	023728				10 1100 4100	1
						1
						2,150.00
						2,150.00
102075	ALEXIS RASLEY	B	B	1	PUPIL SERVICES	
	JULY 2013				10 2150 3130	3
						1
						1,680.00
						1,680.00
100244	REALLY GOOD STUFF, INC.	F	B	1	SUPPLIES WILLARD	
4617	4298964				10 1100 4100	4
						1
						478.06

SUB-TOTAL 1,018.10

SUB-TOTAL 179.85

SUB-TOTAL 188.93

SUB-TOTAL 251.25

SUB-TOTAL 820.25

SUB-TOTAL 250.00

SUB-TOTAL 3,649.70

SUB-TOTAL 3,899.70

SUB-TOTAL 3,530.00

SUB-TOTAL 945.00

SUB-TOTAL 9,940.00

SUB-TOTAL 14,415.00

SUB-TOTAL 17.99

SUB-TOTAL 17.99

SUB-TOTAL 95.98

SUB-TOTAL 324.54

SUB-TOTAL 105.00

SUB-TOTAL 105.00

SUB-TOTAL 163.00

SUB-TOTAL 793.52

SUB-TOTAL 3,955.00

SUB-TOTAL 3,955.00

SUB-TOTAL 5,000.00

SUB-TOTAL 5,000.00

SUB-TOTAL 2,150.00

SUB-TOTAL 2,150.00

SUB-TOTAL 1,680.00

SUB-TOTAL 1,680.00

SUB-TOTAL 478.06

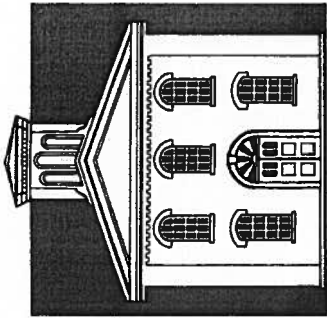
SUB-TOTAL 478.06

VENDOR # P.O. #	VENDOR NAME & ADDRESS INVOICE # & INVOICE DATE	F/P TYPE	ITEM NO	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
102152	RICOH CUSTOMER FINANCE CORP					478.06
EXP	23721612	B	1	CAPITAL LEASE	30 5300 6000 4	608.33
EXP	23721612	B	2	CAPITAL LEASE	30 5300 6000 4	608.32
EXP	23721612	B	3	CAPITAL LEASE	30 5300 6000 2	1,056.68
EXP	23721613	B	4	CAPITAL LEASE	30 5300 6000 2	989.99
				SUB-TOTAL		3,263.32
100146	ROOSEVELT/J.H. PETTY CASH					199.30
EXP	JULY 2013	B	1	SUPPLIES	10 1100 4100 2 1	199.30
				SUB-TOTAL		199.30
100147	ROOSEVELT SCHOOL					84.00
EXP	CONSIDINE	B	1	SOCIAL STUD SUPPLIES	10 1100 4111 2 1	27.87
EXP	REIMBURSE	B	2	SUPPLIES	10 1100 4100 2 1	43.66
EXP	5832	B	3	SUPPLIES	10 2560 4100 1 1	100.00
EXP	5833	B	4	SUPPLIES	10 1100 4100 2 1	255.73
EXP	DIFFERENTIAT	B	5	SUPPLIES	10 1100 4100 1 1	5,765.20
REV	ACTIVITY	B	6	ATHLETIC FEES	10 1721 0 1	6,276.46
				SUB-TOTAL		685.35
100148	THE ROSCOE COMPANY					685.35
EXP	45162-JULY	B	1	CUSTODIAL SUPPLIES	20 2542 4100 1	296.14
				SUB-TOTAL		296.14
100150	ROYAL PIPE & SUPPLY CO					296.14
EXP	S1355077.001	B	1	CUSTODIAL SUPPLIES	20 2542 4100 1	296.14
				SUB-TOTAL		296.14
100239	RUSH DAY SCHOOL					1,390.16
EXP	JUNE-REG2013	B	1	PRVT FACILITY TUITION	10 1912 6700 1	3,475.40
EXP	JUNE-SUM2013	B	2	PRVT FACILITY TUITION	10 1912 6700 1	3,475.40
EXP	JUNE-SUM2013	B	3	PRVT FACILITY TUITION	10 1912 6700 1	3,475.40
EXP	JUNE-SUM2013	B	4	PRVT FACILITY TUITION	10 1912 6700 1	11,816.36
				SUB-TOTAL		11,816.36
101961	SASED					546.96
EXP	1001300746	B	1	PUPIL SERVICES	10 1214 3130 1	546.96
				SUB-TOTAL		546.96
100962	SCHAUER'S HARDWARE					529.99
EXP	300516-JULY	B	1	CUSTODIAL SUPPLIES	20 2542 4100 1	529.99
				SUB-TOTAL		529.99
100153	SCHOLASTIC, INC.					776.08
EXP	7009310	B	1	SUPPLIES	10 1100 4100 1	14.23
EXP	4623 7009435	F	2	SUPPLIES WILLARD	10 1100 4100 4 1	91.50
EXP	1820 6991938	F	3	SUPPLIES LINCOLN	10 1100 4100 1 1	881.81
				SUB-TOTAL		309.25
100155	SCHOOL HEALTH CORPORATION					309.25
EXP	2387 2690935-00	F	1	SUPPLIES DISTRICT	10 2132 4100 1	309.25
				SUB-TOTAL		309.25
103366	SCHOOL OUTFITTERS					979.76
EXP	6250 INV11206041	F	1	CUSTODIAL SUPPLIES	20 2542 4100 1	979.76
				SUB-TOTAL		979.76
100005	SCHOOL SPECIALTY INC.					253.05
EXP	4593 208110653456	F	1	SUPPLIES WILLARD	10 1100 4100 4 1	55.50
EXP	4596 308101667439	F	2	SUPPLIES DISTRICT	10 2560 4100 1	37.97
EXP	4575 208110842593	P	3	SUPPLIES DISTRICT	10 2410 4100 1	

VENDOR #	VENDOR NAME & ADDRESS	F/P	ITEM	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
P.O. #	INVOICE # & INVOICE DATE	TYPE	NO			
EXP 4575	308101650150	F	4	SUPPLIES DISTRICT	10 2410 4100	4,125.20
EXP 2311	208110446737	F	5	SUPPLIES ROOSEVELT	10 1100 4100	46.42
EXP 2493	208110725077	F	6	SUPPLIES ROOSEVELT	10 1100 4100	105.66
EXP 1828	208110605342	F	7	SUPPLIES LINCOLN	10 1100 4100	52.26
EXP 1709	208101638150	F	8	SUPPLIES DISTRICT	10 2410 4100	1,678.69
EXP 2498	208110546655	P	9	SUPPLIES ROOSEVELT	10 1100 4100	13.19
EXP 2498	208110536579	P	10	SUPPLIES ROOSEVELT	10 1100 4100	91.78
EXP 2498	208110619985	F	11	SUPPLIES ROOSEVELT	10 1100 4100	18.65
EXP 2495	208110446742	F	12	SUPPLIES ROOSEVELT	10 1100 4100	94.88
EXP 2910	308101669776	F	13	SUPPLIES DISTRICT	10 2410 4100	2,211.74
EXP 4581	308101632130	F	14	SUPPLIES WILLARD	10 1100 4100	770.19
EXP 4586	308101635498	F	15	SUPPLIES WILLARD	10 1100 4100	106.09
EXP 1818	208110536584	F	16	SUPPLIES LINCOLN	10 1100 4100	243.17
EXP 1712	308101638152	F	17	SUPPLIES LINCOLN	10 1100 4100	304.54
EXP 2909	208110856542	F	18	SUPPLIES DISTRICT	10 1205 4100	305.37
EXP 2470	208110725082	F	19	SUPPLIES ROOSEVELT	10 1100 4100	125.09
EXP 2465	208110446744	F	20	SUPPLIES ROOSEVELT	10 1100 4100	102.54
EXP 2352	308101651770	F	21	SUPPLIES ROOSEVELT	10 1100 4100	114.91
EXP 2351	208110451092	F	22	SUPPLIES ROOSEVELT	10 1100 4100	43.96
EXP 2310	208110725035	F	23	SUPPLIES ROOSEVELT	10 1100 4100	93.29
EXP 2483	208110725061	F	24	SUPPLIES ROOSEVELT	10 1100 4100	111.74
EXP 2467	208110725095	F	25	SUPPLIES ROOSEVELT	10 1100 4100	73.45
EXP 208110981786		B	26	SUPPLIES	10 1600 4100	8.79
EXP 208110750119		B	27	SUPPLIES	10 1600 4100	2.90
				SUB-TOTAL		11,191.02
EXP 103347	SCORE-A-LISA MENTOR-8/12	B	1	SUPPLIES	10 1100 4100	115.20
				SUB-TOTAL		115.20
EXP 102003	SCRIBBLES-N-DOTS 4618 PO 4618	F	1	1	10 1100 4100	58.65
				SUB-TOTAL		58.65
EXP 103298	SO WRITE COMMUNICATIONS, INC. 1134	B	1	COMMUNICATION	10 3510 3400	2,772.00
EXP 1134		B	2	TELEPHONES - DISTRICT	20 2542 3420	39.59
				SUB-TOTAL		2,811.59
EXP 103288	SOARING EAGLE ACADEMY, INC. 2134	B	1	PRVT FACILITY TUITION	10 1912 6700	4,458.60
				SUB-TOTAL		4,458.60
EXP 103297	SPECIALTY FLOORS, INC. 12990	B	1	BLDG. PROJECTS - DIST.	20 2542 5200	12,590.00
				SUB-TOTAL		12,590.00
EXP 102966	SPROVIERI'S 131267	B	1	BLDG. PROJECTS - DIST.	20 2542 5200	3,125.00
				SUB-TOTAL		3,125.00
EXP 101359	SRAGA HAUSER, LLC 10441 TEE	B	1	LEGAL	10 2317 3170	1,080.00
EXP 10725 TEE		B	2	LEGAL	10 2317 3170	20.00
				SUB-TOTAL		1,100.00
EXP 102466	STAPLES ADVANTAGE 6089 3205879505	F	1	SUPPLIES DISTRICT	10 2320 4100	206.94
				SUB-TOTAL		206.94

VENDOR # P.O. #	VENDOR NAME & ADDRESS INVOICE # & INVOICE DATE	F/P TYPE	ITEM NO	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
EXP 100163	ROY STROM REFUSE REMOVAL 37F00898	B	1	REFUSE REMOVAL DISTRICT	20 2542 3210	2,185.05
				SUB-TOTAL		2,185.05
EXP 101013	SUBURBAN SUPERINTENDENTS' ASSOCIATION 2013-14 REG	B	1	EXEC ADMIN-STAFF DVLP	10 2320 3110	140.00
				SUB-TOTAL		140.00
EXP 102053	SUPERINTENDENTS' ROUND TABLE CONDON	B	1	DUES AND FEES	10 2320 6400	180.00
				SUB-TOTAL		180.00
EXP 100167	CHRIS SWADE PLUMBING, INC. 1249	B	1	BLDG. PROJECTS - DIST.	20 2542 5200	3,545.00
EXP 1075	1075	B	2	BLDG. PROJECTS - DIST.	20 2542 5200	2,320.00
				SUB-TOTAL		5,865.00
EXP 102242	TEACHER DIRECT 4624 P45214240001	F B	1	SUPPLIES WILLARD	10 1100 4100	18.96
				SUB-TOTAL		18.96
EXP 100246	TERMINIX PROCESSING CENTER 326597864	B	1	EXTERMINATOR DISTRICT	20 2542 3280	73.00
EXP 103283	326599132	B	2	EXTERMINATOR DISTRICT	20 2542 3280	79.00
EXP 103283	326599271	B	3	EXTERMINATOR DISTRICT	20 2542 3280	62.00
				SUB-TOTAL		214.00
EXP 103340	TERRA ENGINEERING LTD. 8595	B	1	ARCH FEES-GENERAL PROJ	20 2542 3100	1,293.00
				SUB-TOTAL		1,293.00
EXP 100176	TONY'S LAWMOWER & TOOL SERV. 0039662	B	1	CUSTODIAL SUPPLIES	20 2542 4100	277.18
EXP 003283	003283	B	2	CUSTODIAL SUPPLIES	20 2542 4100	76.20
EXP 0037833	0037833	B	3	CUSTODIAL SUPPLIES	20 2542 4100	267.18
EXP 37138	37138	B	4	CAPITAL OUTLAY	20 2542 5400	2,549.50
				SUB-TOTAL		3,170.06
EXP 101699	TYCO INTEGRATED SECURITY 10338257	B	1	BUILDING SERVICES	10 2575 3410	5,124.25
				SUB-TOTAL		5,124.25
EXP 102139	UCP 41178	B	1	SUPPLIES	10 1205 4100	736.45
				SUB-TOTAL		736.45
EXP 103240	UNITE PRIVATE NETWORKS - ILLINOIS, LLC 307	B	1	TELEPHONES - DISTRICT	20 2542 3420	1,915.19
				SUB-TOTAL		1,915.19
EXP 100182	FIRST STUDENT, INC. 714-C-122057	B	1	TRANS-FIELD TRIPS	40 2550 3330	950.00
EXP 714-C-125888	714-C-125888	B	2	TRANS-FIELD TRIPS	40 2550 3330	910.00
				SUB-TOTAL		1,860.00
EXP 102285	VERIZON WIRELESS 9708486356	B	1	TELEPHONES - DISTRICT	20 2542 3420	99.38
EXP 9708495636	9708495636	B	2	TELEPHONES - DISTRICT	20 2542 3420	445.40
				SUB-TOTAL		544.78
EXP 100183	VILLAGE OF RIVER FOREST 0000742	B	1	OTHER PURCH SERVICES	20 2542 3900	25.48
EXP 738	738	B	2	CROSSING GUARDS	10 2360 3900	43,210.75
				SUB-TOTAL		43,236.23

VENDOR #	VENDOR NAME & ADDRESS	F/P	ITEM	DESCRIPTION	ACCOUNT NUMBER	AMOUNT
P.O. #	INVOICE # & INVOICE DATE	TYPE	NO			
102725	VIOLET FLOWER SHOP	B	1	BOARD SERV MNGMNT SERV	10 2311 3190	90.00
	002300			SUB-TOTAL		90.00
103326	VOSTAL DESIGN INCORPORATED	B	1	COMMUNICATION	10 3510 3400	550.00
	13-2682			SUB-TOTAL		550.00
102997	JULIA BERRIGAN	B	1	SUPPLIES	10 1100 4100	161.54
	PETTY CASH			SUB-TOTAL		161.54
100199	WARD'S NATURAL SCIENCE ESTAB.	P	1	SCIENCE SUPPLIES ROOSEVELT	10 1100 4102	113.90
2460	8054566998	P	2	SCIENCE SUPPLIES ROOSEVELT	10 1100 4102	528.90
2460	8054572938	F	3	SCIENCE SUPPLIES ROOSEVELT	10 1100 4102	188.64
2460	8054888843			SUB-TOTAL		831.44
101426	WELLS FARGO FINANCIAL LEASING	B	1	DATA PROC SERVICES	10 2225 3160	2,513.19
	5000256544	B	2	DATA PROC SERVICES	10 2225 3160	2,513.19
	JUNE PAYMT	B	3	DATA PROC SERVICES	10 2225 3160	621.42
	MAY BALANCE	B	4	DATA PROC SERVICES	10 2225 3160	2,513.19
	5000356895			SUB-TOTAL		8,160.99
100186	WEST 40 INTERMEDIATE SERV CTR	B	1	OTHER EXPENDITURES	10 2360 3910	55.00
	19170	B	2	OTHER EXPENDITURES	10 2360 3910	55.00
	19176	B	3	OTHER EXPENDITURES	10 2360 3910	55.00
	19182			SUB-TOTAL		165.00
100188	WILLARD SCHOOL	B	1	TEXTBOOK RENTAL FEES	10 1811	780.00
	K-CONS	B	2	ATHLETIC FEES	10 1721	1,062.72
	ACTIVITY			SUB-TOTAL		1,842.72
101884	WINKLER'S TREE SERVICE	B	1	GROUND MAINT SERV. DIST	20 2542 3240	250.00
	69012	B	2	GROUND MAINT SERV. DIST	20 2542 3240	1,300.00
	69106	B	3	GROUND MAINT SERV. DIST	20 2542 3240	1,400.00
	69496			SUB-TOTAL		2,950.00
100194	XEROX CORPORATION	B	1	CAPITAL LEASE	30 5300 6000	921.64
	069306070	B	2	CAPITAL LEASE	30 5300 6000	863.09
	069306069	B	3	REPAIRS/MAINT	10 2320 3230	1,733.58
	069306069			SUB-TOTAL		3,518.31
103221	XEROX FINANCIAL SERVICES	B	1	CAPITAL LEASE	30 5300 6000	989.20
	88690			SUB-TOTAL		989.20



River Forest Public Schools District 90

Treasurer's Report

as of July 31, 2013

**For The Board Date of
August 19, 2013**

Table of Contents

Balance Sheet.....	1
Summary of Fund Balance.....	2
Statement of Position:	
Education.....	3
Operation and Maintenance.....	4
Bond and Interest.....	5
Transportation.....	6
Illinois Municipal Retirement Fund (IMRF).....	7
Capital Projects.....	8
Working Cash.....	9
Life Safety.....	10
All Funds.....	11
Summary of Revenue.....	12-15
Summary of Expenditures.....	16-19
Comparison of Revenue by Year	20
Comparison of Revenue by Year Graph.....	21
Comparison of Expenditures by Year	22
Comparison of Expenditures by Year Graph.....	23
Revenue and Expenditure Analysis by Month Graph.....	24

River Forest Public Schools District 90
Balance Sheet
As of July 31, 2013

Assets:	
Imprest Fund	4,000.00
Cash in Bank	26,247,187.78
Investments	<u>2,476,000.00</u>
Total assets	28,727,187.78
Liabilities:	
Short-term payroll liabilities	<u>0.00</u>
Fund balance	<u><u>28,727,187.78</u></u>

07312013

SUMMARY OF FUND BALANCE-YTD
SCHOOL DISTRICT 90

1

FUND	BEGINNING FUND BAL	ADD REVENUES TO DATE	BEG BALANCE + REVENUES	LESS EXPEND TO DATE	FUND BALANCE
EDUCATION	14,714,230.38	3,500,268.69	18,214,499.07	875,038.03	17,339,461.04
BUILDING	1,853,761.79	402,107.64	2,255,869.43	179,210.13	2,076,659.30
DEBT SERVICE	1,860,426.96	252,720.15	2,113,147.11	6,037.25	2,107,109.86
TRANS.	1,477,308.15	73,434.21	1,550,742.36	17,385.70	1,533,356.66
IMRF/FICA	124,381.33	108,045.26	232,426.59	23,029.70	209,396.89
CAPITAL PROJ	.00	.00	.00	.00	.00
WORKING CASH	5,155,540.14	19,462.53	5,175,002.67	.00	5,175,002.67
TORT	.00	.00	.00	.00	.00
LIFE SAFETY	286,059.21	142.15	286,201.36	.00	286,201.36
DIST TOTAL	25,471,707.96	4,356,180.63	29,827,888.59	1,100,700.81	28,727,187.78

A S S E T S

ACCOUNT #	AMOUNT
1010	1000
1010	2000
1010	3000
1010	9000
1020	0
	581,000.00
	17,339,461.04

TOTAL-ASSETS

ACCOUNT #	AMOUNT
2040	1000
2040	2100
2040	2200
2040	3100
2040	3200
2040	3300
2040	4100
2040	5100
2040	8000
2040	9100
2040	9200
2040	9300
2040	9400
2040	9500
4300	0
4990	0
	17,339,461.04

TOTAL LIAB

ACCOUNT #	AMOUNT
	14,714,230.38
	3,500,268.69
	18,214,499.07
	875,038.03
	17,339,461.04

FUND BALANCE

ACCOUNT #	AMOUNT
	14,714,230.38
	3,500,268.69
	18,214,499.07
	875,038.03
	17,339,461.04

SUMMARY OF FUND BALANCE

ACCOUNT #	AMOUNT
	14,714,230.38
	3,500,268.69
	18,214,499.07
	875,038.03
	17,339,461.04

*NOTE- FUND IS IN BALANCE

FUND BALANCE

ACCOUNT #	AMOUNT
1010 3000	2,076,659.30
	2,076,659.30
TOTAL-ASSETS	
2040 2100	.00
2040 2200	.00
2040 3100	.00
2040 3200	.00
2040 3300	.00
2040 4100	.00
2040 5100	.00
2040 9100	.00
2040 9300	.00
2040 9400	.00
2040 9500	.00
4300 0	.00
4990 0	.00
4990 0	.00

TOTAL LIAB

FUND BALANCE

FUND BALANCE

2,076,659.30

TOTAL LIAB & FUND BAL

2,076,659.30

SUMMARY OF FUND BALANCE

BEGINNING FUND BALANCE

1,853,761.79

ADD REVENUES TO DATE

402,107.64

LESS EXPENDITURES TO DATE

179,210.13

*NOTE- FUND IS IN BALANCE FUND BALANCE

2,076,659.30

FUND-DEBT SERVICE

	ACCOUNT #	AMOUNT
A S S E T S		
CASH IN BANKS	1010 3000	2,107,109.86
		2,107,109.86
TOTAL-ASSETS		
L I A B I L I T I E S		
		.00
TOTAL LIAB		
FUND BALANCE		
		2,107,109.86
TOTAL LIAB & FUND BAL		
SUMMARY OF FUND BALANCE		
BEGINNING FUND BALANCE		1,860,426.96
ADD REVENUES TO DATE	252,720.15	252,720.15
		2,113,147.11
LESS EXPENDITURES TO DATE	6,037.25	6,037.25
FUND BALANCE		2,107,109.86

*NOTE- FUND IS IN BALANCE

A S S E T S

CASH IN BANKS

ACCOUNT #	AMOUNT
1010 3000	1,533,356.66
	1,533,356.66

TOTAL-ASSETS

L I A B I L I T I E S

FEDERAL WITHHOLDING
STATE WITHHOLDING
FICA
BRD SHARE PAYABLE

ACCOUNT #	AMOUNT
2040 2100	.00
2040 2200	.00
2040 3200	.00
4990 0	.00
	.00

TOTAL LIAB

F U N D B A L A N C E

FUND BALANCE

	1,533,356.66
	1,533,356.66

TOTAL LIAB & FUND BAL

S U M M A R Y O F F U N D B A L A N C E

BEGINNING FUND BALANCE

1,477,308.15

ADD REVENUES TO DATE

73,434.21

73,434.21

LESS EXPENDITURES TO DATE

17,385.70

17,385.70

*NOTE- FUND IS IN BALANCE

FUND BALANCE

1,533,356.66

SCHOOL DISTRICT 90

STATEMENT OF POSITION

FUND - IMRF/FICA

DATE 07/31/2013

RUN DATE 7/31/2013

AMOUNT

ACCOUNT #

A S S E T S

CASH IN BANKS

1010 3000 209,396.89

TOTAL-ASSETS

L I A B I L I T I E S
LOAN FROM WC
BRD SHARE PAYABLE

4300 0 .00
4990 0 .00

TOTAL LIAB

F U N D B A L A N C E

FUND BALANCE

209,396.89

TOTAL LIAB & FUND BAL

209,396.89

S U M M A R Y O F F U N D B A L A N C E

BEGINNING FUND BALANCE

124,381.33

ADD REVENUES TO DATE

108,045.26

LESS EXPENDITURES TO DATE

232,426.59

*NOTE- FUND IS IN BALANCE

FUND BALANCE

23,029.70

209,396.89

FUND-CAPITAL PROJ

	ACCOUNT #	AMOUNT
A S S E T S		
CASH IN BANKS	1010 3000	.00
TOTAL-ASSETS		
		.00
L I A B I L I T I E S		
TOTAL LIAB		
		.00
F U N D B A L A N C E		
FUND BALANCE		.00
TOTAL LIAB & FUND BAL		
		.00
S U M M A R Y O F F U N D B A L A N C E		
BEGINNING FUND BALANCE		.00
ADD REVENUES TO DATE		.00
LESS EXPENDITURES TO DATE		.00
*NOTE- FUND IS IN BALANCE		FUND BALANCE
		.00

A S S E T S

CASH IN BANKS
INVESTMENT
LOAN TO OTHER FUND

3,280,002.67
1,895,000.00
.00
5,175,002.67

TOTAL-ASSETS

L I A B I L I T I E S

TOTAL LIAB

.00

F U N D B A L A N C E

FUND BALANCE

5,175,002.67

TOTAL LIAB & FUND BAL

5,175,002.67

S U M M A R Y O F F U N D B A L A N C E

BEGINNING FUND BALANCE

5,155,540.14

ADD REVENUES TO DATE

19,462.53

LESS EXPENDITURES TO DATE

19,462.53

FUND BALANCE

.00

*NOTE- FUND IS IN BALANCE

FUND BALANCE

5,175,002.67

ACCOUNT #

1010 3000
1020 0
1500 0

AMOUNT

SCHOOL DISTRICT 90

STATEMENT OF POSITION
FUND-LIFE SAFETY

DATE 07/31/2013

RUN DATE 7/31/2013

A S S E T S

CASH IN BANK
INVESTMENT

ACCOUNT #	AMOUNT
1010 3000	286,201.36
1020 0	.00
TOTAL-ASSETS	286,201.36

L I A B I L I T I E S

TOTAL LIAB

.00

F U N D B A L A N C E

FUND BALANCE

286,201.36

TOTAL LIAB & FUND BAL

286,201.36

S U M M A R Y O F F U N D B A L A N C E

BEGINNING FUND BALANCE

286,059.21

ADD REVENUES TO DATE

142.15

LESS EXPENDITURES TO DATE

.00

*NOTE- FUND IS IN BALANCE

FUND BALANCE

286,201.36

A S S E T S

	ACCOUNT #	AMOUNT
PETTY CASH	1010	1000
IMPREST FUND	1010	4,000.00
CASH IN BANK	1010	26,247,187.78
RESTRICTED TORT IN INVESTMENT	1010	9000
LOAN TO OTHER FUND	1020	0
	1500	0
TOTAL-ASSETS		28,727,187.78

L I A B I L I T I E S

TRS	2040	1000
FEDERAL WITHHOLDIN	2040	2100
STATE WITHHOLDING	2040	2200
IMRF	2040	3100
FICA	2040	3200
MEDICARE	2040	3300
ANNUITY	2040	4100
INSURANCE	2040	5100
MANNING TRUST	2040	8000
OTHER CREDIT UNION	2040	9100
BONDS	2040	9200
MISC DEDUCTIONS	2040	9300
UNITED WAY/CC	2040	9400
MISCELLANEOUS	2040	9500
LOAN FROM WC	4300	0
BRD SHARE PAYABLE	4990	0
TOTAL LIAB		28,727,187.78

F U N D B A L A N C E

FUND BALANCE	25,471,707.96
TOTAL LIAB & FUND BAL	28,727,187.78

S U M M A R Y O F F U N D B A L A N C E

BEGINNING FUND BALANCE		
EARLY TAX DISTRIBUTION		.00
ADD REVENUES TO DATE	4,356,180.63	
LESS EXPENDITURES TO DATE	29,827,888.59	
FUND BALANCE	1,100,700.81	

*NOTE- ALL FUNDS IN BALANCE

ACCOUNT NO	DESCRIPTION	PREV YR BUD	PREV YR RLZ	BUDGET AMT	RLZD MTD	RLZD YTD	UNREALIZED	% RLZ
EDUCATION								
10 49	MEDICAID ADMIN OUTREACH	42,500	38,822	42,500	9,677	9,677	32,823	0.22
10 71	PRMNT TRANSFER OF W/C	0	0	0	0	0	0	0.00
	*** FUND	18,827,200	19,095,250	18,827,200	3,500,268	3,500,268	15,326,931	0.18
BUILDING								
20 11	GENERAL LEVY	1,905,000	1,986,407	1,905,000	391,716	391,716	1,513,283	0.20
20 12	P P RPLCMNT TAXES	24,000	50,698	24,000	10,391	10,391	13,608	0.43
20 15	INTEREST ON INVESTMENTS	8,500	8,095	8,500	0	0	8,500	0.00
20 19	BLDG RNTL-7970 WASH	32,000	28,852	32,000	0	0	32,000	0.00
20 32	CONSTRUCTION GRANT	0	0	0	0	0	0	0.00
20 71	PRMNT TRANSFER OF W/C	1,300,000	1,090,000	1,300,000	0	0	1,300,000	0.00
20 73	SALE OF BLDGS/GROUNDS	0	0	0	0	0	0	0.00
	*** FUND	3,269,500	3,164,053	3,269,500	402,107	402,107	2,867,392	0.12
DEBT SERVICE								
30 11	TAXES - BONDED DEBT	1,375,000	1,345,362	1,375,000	252,720	252,720	1,122,279	0.18
30 15	INTEREST ON INVESTMENTS	7,000	8,965	7,000	0	0	7,000	0.00
30 19	REFUND OF PRIOR YRS EXP	0	0	0	0	0	0	0.00
30 71	PERM TRSF EXCESS FPS	0	0	0	0	0	0	0.00
30 72	PREMIUM/BONDS SOLD	0	0	0	0	0	0	0.00
30 74	TRNSF TO PAY CAP LEASES	72,000	70,885	72,000	0	0	72,000	0.00
	*** FUND	1,454,000	1,425,213	1,454,000	252,720	252,720	1,201,279	0.17
TRANS.								
40 11	GENERAL LEVY	122,000	127,018	122,000	24,625	24,625	97,374	0.20

DATE 7/31/13

ACCOUNT NO	DESCRIPTION	PREV YR BUD	PREV YR RLZ	BUDGET AMT	RLZD MTD	RLZD YTD	UNREALIZED	% RLZ
TRANS.								
40 15	INTEREST ON INVESTMENTS	7,500	7,489	7,500	0	0	7,500	0.00
40 19	REFUND PRIOR YR EXPEND	0	0	0	0	0	0	0.00
40 35	REG. TRANSPORTATION	213,500	199,656	213,500	48,808	48,808	164,691	0.22
	*** FUND	343,000	334,165	343,000	73,434	73,434	269,565	0.21
IMRF/FICA								
50 11	TAXES GENERAL LEVY	510,000	532,162	510,000	108,045	108,045	401,954	0.21
50 12	P P REPLCMT TAX	8,700	9,487	8,700	0	0	8,700	0.00
50 15	INTEREST ON INVESTMENT	1,000	985	1,000	0	0	1,000	0.00
50 71	PRMNT TRNSFR INTRST W/C	0	0	0	0	0	0	0.00
	*** FUND	519,700	542,635	519,700	108,045	108,045	411,654	0.20
CAPITAL PROJ								
60 78	PERM TRANS FR O&M	2,400,000	2,256,198	2,400,000	0	0	2,400,000	0.00
	*** FUND	2,400,000	2,256,198	2,400,000	0	0	2,400,000	0.00
WORKING CASH								
70 11	GENERAL LEVY	98,000	100,964	98,000	19,462	19,462	78,537	0.19
70 15	INTEREST ON INVESTMENTS	75,000	28,301	75,000	0	0	75,000	0.00
70 72	SALE OF BONDS	0	0	0	0	0	0	0.00
	*** FUND	173,000	129,266	173,000	19,462	19,462	153,537	0.11
TORT FUND								
80 11	GENERAL LEVY	0	0	0	0	0	0	0.00
80 15	INTEREST EARNINGS	0	0	0	0	0	0	0.00
	*** FUND	0	0	0	0	0	0	0.00
LIFE SAFETY								

DATE 7/31/13

< < < FUNCTION SUMMARY OF REVENUE ACCOUNTS > > >
SCHOOL DISTRICT 90

ACCOUNT NO	DESCRIPTION	PREV YR BUD	PREV YR RLZ	BUDGET AMT	RLZD MTD	RLZD YTD	UNREALIZED	% RLZ
LIFE SAFETY								
90 11	GENERAL LEVY	108,000	109,539	108,000	142	142	107,857	0.00
90 15	INTEREST EARNINGS	2,000	2,572	2,000	0	0	2,000	0.00
90 72	PROCEEDS FROM BOND SALE	0	0	0	0	0	0	0.00
	*** FUND	110,000	112,112	110,000	142	142	109,857	0.00
	TOT. REVENUE	27,096,400	27,058,895	27,096,400	4,356,180	4,356,180	22,740,219	0.16

OBJECT DESCRIPTION	PREV YR BUDGET PREV YR EXPEND	BUDGET AMOUNT	EXPENDED MTD	EXPENDED YTD	UNEXPENDED	ENCUMBRANCES UNENCUMB BAL	PCT USED
** EDUCATION							
1 SALARIES	11,487,200.00 11,452,677.90	11,487,200.00	228,727.31	228,727.31	11,258,472.69	.00 11,258,472.69	2
2 BENEFITS	2,856,300.00 2,827,698.03	2,856,300.00	129,623.04	129,623.04	2,726,676.96	.00 2,726,676.96	4
3 SERVICES	1,212,200.00 1,134,243.47	1,212,200.00	218,310.85	218,310.85	993,889.15	4,598.60 989,290.55	18
4 SUPPLIES	499,300.00 460,792.43	499,300.00	21,931.89	21,931.89	477,368.11	587,312.21 109,944.10-	122
5 CAP OUTLAY	391,800.00 341,595.52	391,800.00	251,657.92	251,657.92	140,142.08	216,237.19 76,095.11-	119
6 OTHER	325,000.00 274,151.84	325,000.00	24,787.02	24,787.02	300,212.98	.00 300,212.98	7
7 NON-CAP. EQUIP	1,076,000.00 1,073,557.29	1,076,000.00	.00	.00	1,076,000.00	1,590.54 1,074,409.46	0
8 TERM. BENEFITS	.00 .00	.00	.00	.00	.00	.00 .00	0
>> FUND TOTAL:	17,847,800.00 17,564,716.48	17,847,800.00	875,038.03	875,038.03	16,972,761.97	809,738.54 16,163,023.43	9
** BUILDING							
1 SALARIES	590,800.00 585,977.80	590,800.00	52,871.68	52,871.68	537,928.32	.00 537,928.32	8
2 BENEFITS	270,500.00 262,366.26	270,500.00	19,784.86	19,784.86	250,715.14	.00 250,715.14	7
3 SERVICES	466,400.00 477,554.30	466,400.00	25,996.23	25,996.23	440,403.77	.00 440,403.77	5
4 SUPPLIES	285,000.00 247,969.83	285,000.00	64,685.60	64,685.60	220,314.40	1,822.43 218,491.97	23
5 CAP OUTLAY	373,000.00 394,775.50	373,000.00	15,871.76	15,871.76	357,128.24	.00 357,128.24	4
6 OTHER	25,000.00 .00	25,000.00	.00	.00	25,000.00	.00 25,000.00	0
7 NON-CAP. EQUIP	2,400,000.00	2,400,000.00	.00	.00	2,400,000.00	.00	0

OBJECT DESCRIPTION	PREV YR BUDGET PREV YR EXPEND	BUDGET AMOUNT	EXPENDED MTD	EXPENDED YTD	UNEXPENDED	ENCUMBRANCES UNENCUMB BAL	PCT USED
--------------------	----------------------------------	---------------	--------------	--------------	------------	------------------------------	-------------

** BUILDING *****

>> FUND TOTAL:	4,410,700.00 4,224,842.44	4,410,700.00	179,210.13	179,210.13	4,231,489.87	1,822.43 4,229,667.44	4
----------------	------------------------------	--------------	------------	------------	--------------	--------------------------	---

** DEBT SERVICE *****

6 OTHER	1,325,000.00 1,324,553.04	1,325,000.00	6,037.25	6,037.25	1,318,962.75	.00 1,318,962.75	0
---------	------------------------------	--------------	----------	----------	--------------	---------------------	---

7 NON-CAP. EQUIP

	.00 .00	.00	.00	.00	.00	.00 .00	0
--	------------	-----	-----	-----	-----	------------	---

>> FUND TOTAL:

	1,325,000.00 1,324,553.04	1,325,000.00	6,037.25	6,037.25	1,318,962.75	.00 1,318,962.75	0
--	------------------------------	--------------	----------	----------	--------------	---------------------	---

** TRANS. *****

1 SALARIES	.00 .00	.00	.00	.00	.00	.00 .00	0
------------	------------	-----	-----	-----	-----	------------	---

3 SERVICES

	385,000.00 369,457.76	385,000.00	17,385.70	17,385.70	367,614.30	.00 367,614.30	4
--	--------------------------	------------	-----------	-----------	------------	-------------------	---

5 CAP OUTLAY

	.00 .00	.00	.00	.00	.00	.00 .00	0
--	------------	-----	-----	-----	-----	------------	---

7 NON-CAP. EQUIP

	.00 .00	.00	.00	.00	.00	.00 .00	0
--	------------	-----	-----	-----	-----	------------	---

>> FUND TOTAL:

	385,000.00 369,457.76	385,000.00	17,385.70	17,385.70	367,614.30	.00 367,614.30	4
--	--------------------------	------------	-----------	-----------	------------	-------------------	---

** IMRF/FICA *****

2 BENEFITS	545,200.00 544,006.32	545,200.00	23,029.70	23,029.70	522,170.30	.00 522,170.30	4
------------	--------------------------	------------	-----------	-----------	------------	-------------------	---

>> FUND TOTAL:

	545,200.00 544,006.32	545,200.00	23,029.70	23,029.70	522,170.30	.00 522,170.30	4
--	--------------------------	------------	-----------	-----------	------------	-------------------	---

** CAPITAL PROJ *****

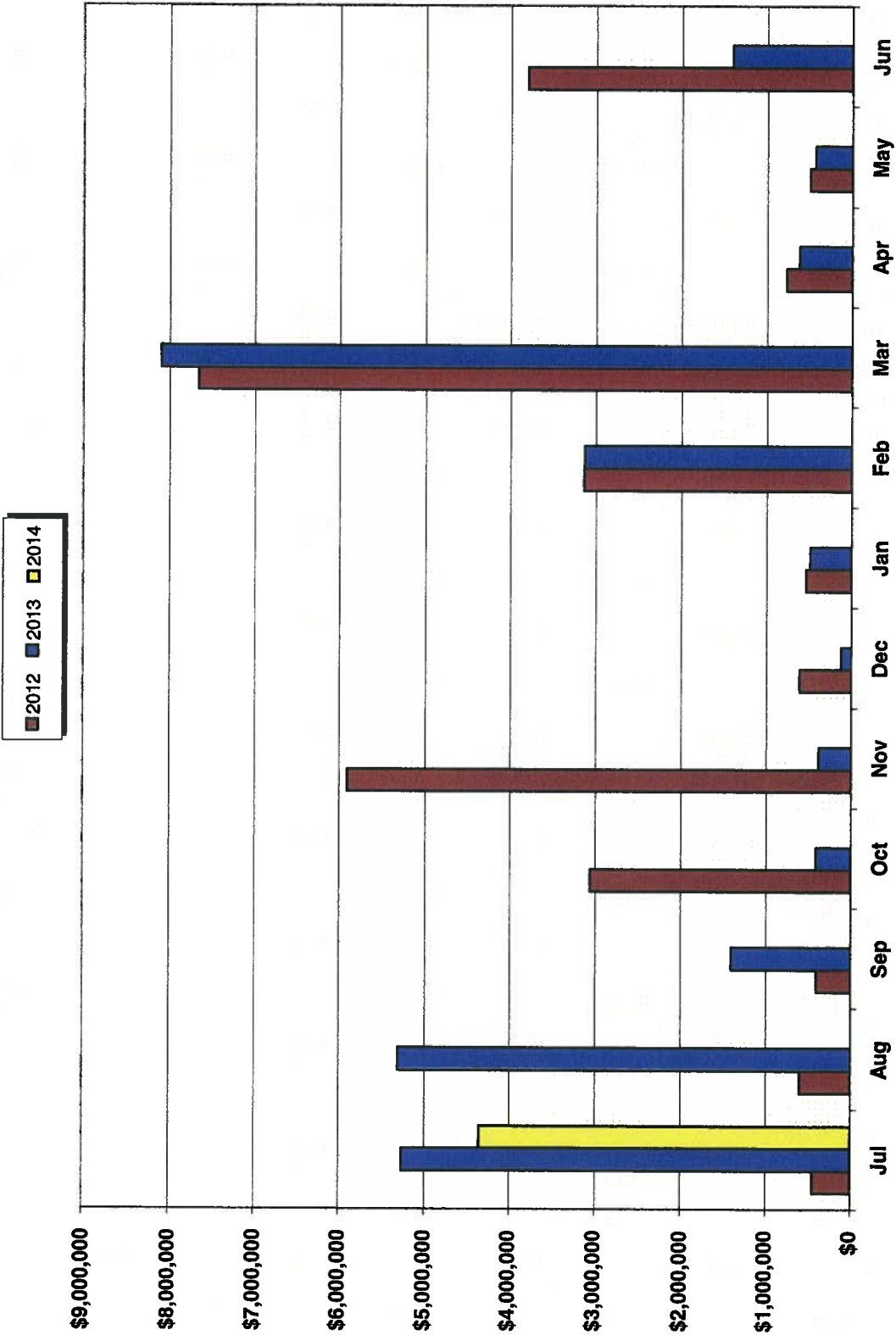
3 SERVICES	170,000.00 56,507.00	170,000.00	.00	.00	170,000.00	.00 170,000.00	0
------------	-------------------------	------------	-----	-----	------------	-------------------	---

OBJECT DESCRIPTION	PREV YR BUDGET PREV YR EXPEND	BUDGET AMOUNT	EXPENDED MTD	EXPENDED YTD	UNEXPENDED	ENCUMBRANCES UNENCUMB BAL	PCT USED
** LIFE SAFETY *****							
>> FUND TOTAL:	920,000.00 792,926.59	920,000.00	.00	.00	920,000.00	920,000.00	.00
* * * DISTRICT TOTALS * * *	28,133,700.00 27,166,701.38	28,133,700.00	1,100,700.81	1,100,700.81	27,032,999.19	811,560.97 26,221,438.22	6.80

River Forest Public Schools District 90
Comparison of Revenue by Year (Includes Other Financing Sources)
Fiscal Year 2012 to Present

	1	2	3	4
	Fiscal Year	Fiscal Year	Fiscal Year	Favorable/ (Unfavorable) Change (Col 3 - Col 2)
	2012	2013	2014	
Jul	\$447,264.00	\$5,260,293.02	\$4,356,180.63	
Aug	\$598,723.11	\$5,305,055.49		
Sep	\$405,177.96	\$1,408,940.03		
Oct	\$3,062,403.57	\$409,855.84		
Nov	\$5,904,813.89	\$381,340.11		
Dec	\$610,113.16	\$120,169.84		
Jan	\$535,564.58	\$485,413.61		
Feb	\$3,138,558.23	\$3,131,376.85		
Mar	\$7,662,121.24	\$8,097,177.62		
Apr	\$773,411.01	\$619,797.86		
May	\$493,653.89	\$429,723.61		
Jun	\$3,801,966.98	\$1,409,751.33		
Total	\$27,433,771.62	\$27,058,895.21	\$4,356,180.63	(\$904,112.39)

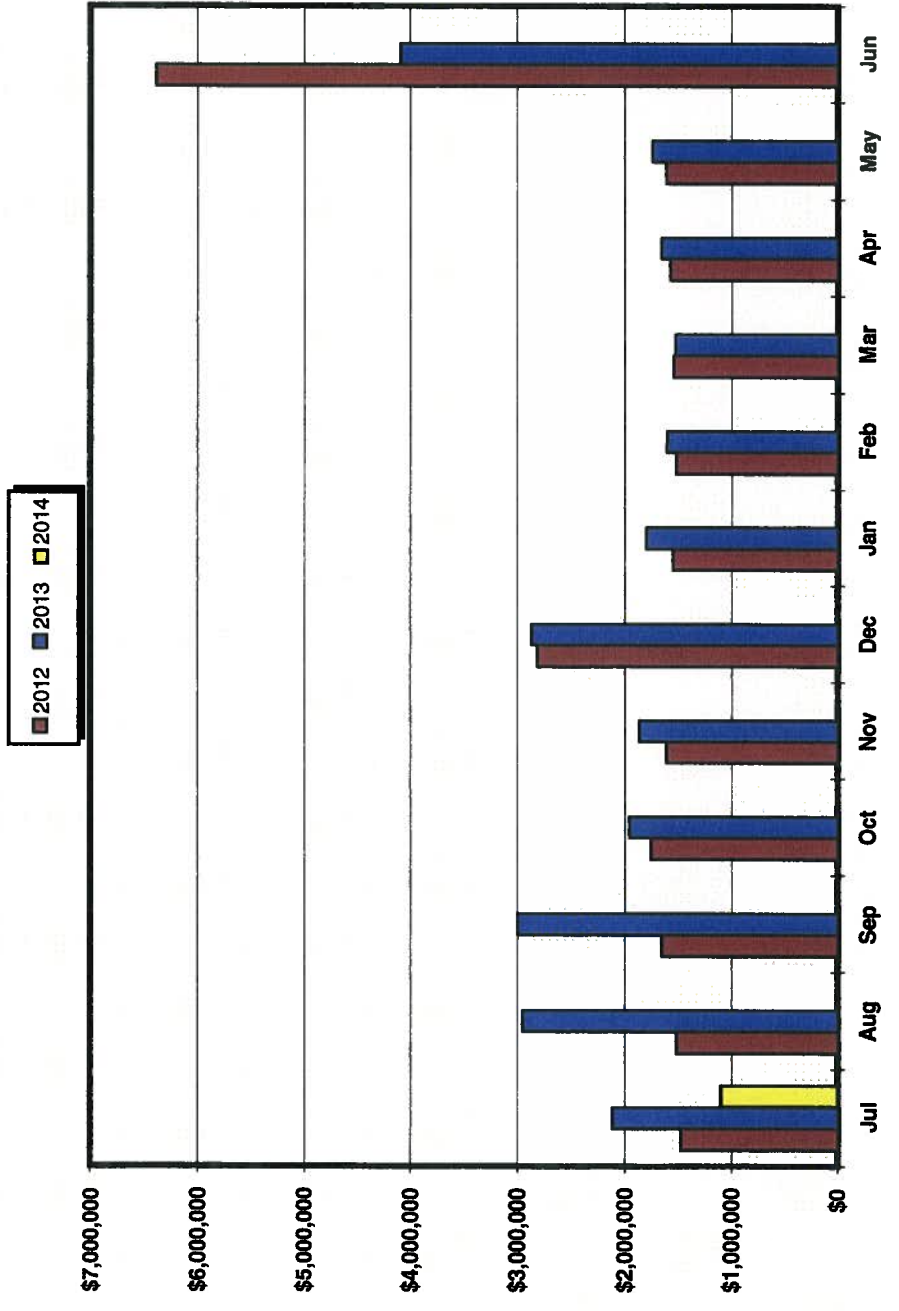
River Forest Public Schools District 90
Comparison of Revenue by Year - Includes Other Financing Sources



River Forest Public Schools District 90
Comparison of Expenditures by Year (Includes Other Financing Uses)
Fiscal Year 2012 to Present

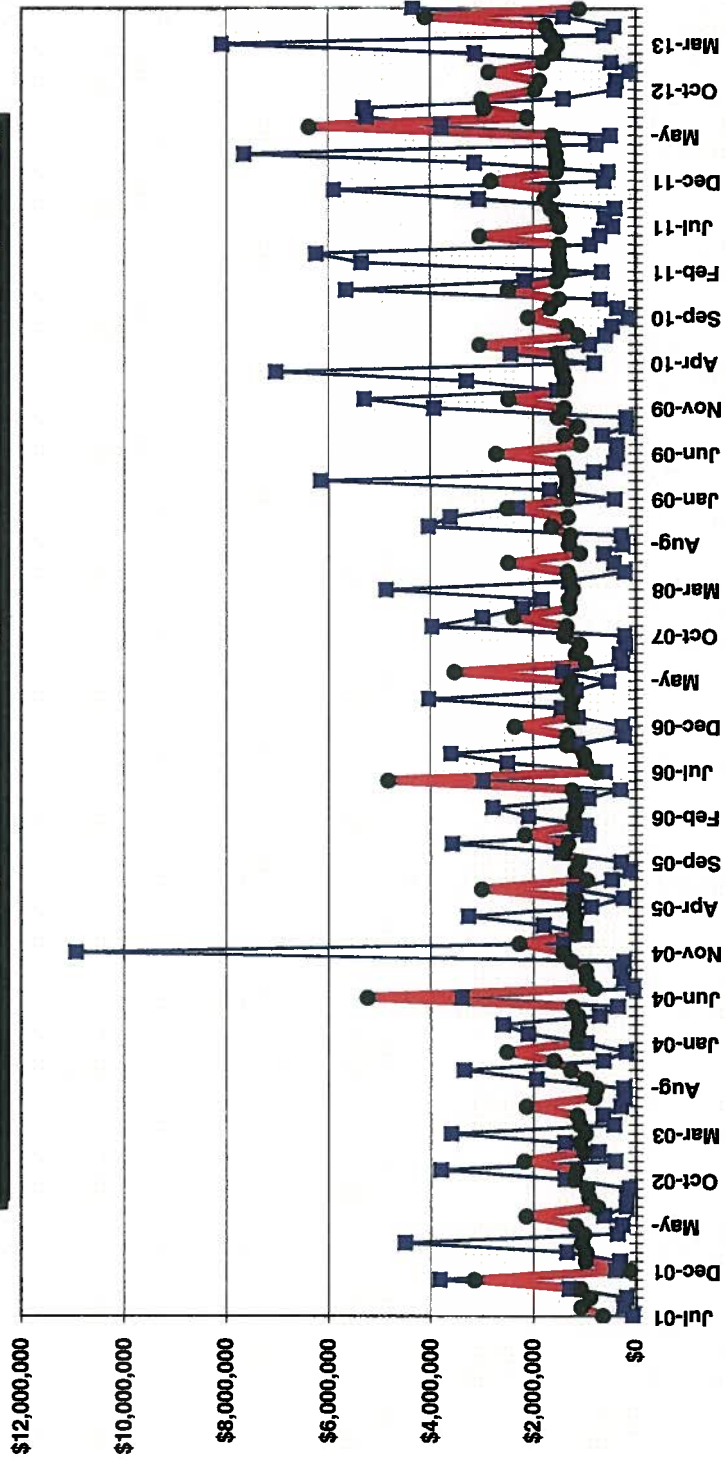
	1	2	3	4
Month	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Favorable/ (Unfavorable) Change (Col 2 - Col 3)
Jul	\$1,476,869.31	\$2,111,812.68	\$1,100,700.81	\$1,011,111.87
Aug	\$1,522,880.88	\$2,947,935.41		
Sep	\$1,651,363.52	\$2,999,551.37		
Oct	\$1,756,652.79	\$1,958,688.02		
Nov	\$1,608,986.40	\$1,864,272.27		
Dec	\$2,811,258.99	\$2,864,518.61		
Jan	\$1,548,390.25	\$1,801,020.54		
Feb	\$1,521,753.93	\$1,606,837.85		
Mar	\$1,546,753.90	\$1,526,123.25		
Apr	\$1,573,994.14	\$1,650,642.75		
May	\$1,612,310.99	\$1,740,401.54		
Jun	\$6,385,259.50	\$4,094,897.09		
Total	\$25,016,474.60	\$27,166,701.38	\$1,100,700.81	\$1,011,111.87

River Forest Public Schools District 90
Comparison of Expenditures by Year - Includes Other Financing Uses



River Forest Public Schools District 90
Revenue and Expenditure Analysis by Month - Includes Other Financing
Sources/Uses
7/01/01 to Present

—■— Revenues —●— Expenditures



**Superintendent's Report:
Action Items**

Application for Recognition of Schools 2013-2014

SESSION
TIMEOUT 19:51

RCDS: 06016090002-2001

Name: River Forest SD 90 (06)

Authority: 2

School: Lincoln Elem School

[Home](#) | [View Schools](#) | [View Principals](#) | [Teacher/Principal Evaluations](#) | [View Application](#) | [View Paraprofessionals](#) | [User Guide](#)

Last Updated By: RYANTOYEM - 8/12/2013 3:23:00 PM

Pending - District Admin

Application has been saved; however the application has NOT been submitted.

Before submitting the application, the error(s) listed at the bottom of the page need to be addressed.

Based upon the 'yes' responses to the assurances, a school will receive recognition for the 2013-2014 school year pursuant to Section 2-3.25 of the School Code and the 23 Illinois Administrative Code, Part I. The following assurances and the resulting designation may be subject to verification through an on-site visit. If 'no' is checked, attach a written explanation identifying which of the criteria have not been met and include a corrective action plan (with timelines) to meet the criteria.

Items in this application must be answered yes or no.

- Yes No Do you have any paraprofessionals in your school? [View Paraprofessionals](#)
-
- Yes No 1. The school is in accordance with the 23 Illinois Administrative Code Part I, Subpart A, [Sections 1.10-1.00](#), School Recognition Requirements rules, i.e., accountability framework including school improvement plans, operational requirements, state assessment, waiver of State Board Rules and School Code Mandates, etc.
-
- Yes No 2. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart B, [Sections 1.210-1.290](#), School Governance rules, i.e., equal opportunities for all students, waiver of school fees, discipline, absenteeism, and truancy policies, and use of isolated time out and physical restraint, etc.
-
- Yes No 3. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart C, [Sections 1.310-1.330](#), School District Administration rules, i.e., administrative responsibilities, evaluation of certified staff in contractual continued service, and hazardous materials training, etc.
-
- Yes No 4. The school is in accordance with 23 Illinois Administrative Code, Part I, Subpart D, [Sections 1.410-1.470](#), The Instructional Program Rules, i.e., basic standards, criteria for elementary and high schools, required course substitute, special programs, credit earned through proficiency examinations, consumer education proficiency tests, ethnic foreign language credit and program approval, adult and continuing education, etc.
-
- Yes No 5. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart E, [Sections 1.510-1.530](#), Support Services rules, i.e., transportation, health services, and training of school bus driver instructors, etc.
-
- Yes No 6. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart F, [Sections 1.610-1.660](#), Staff Certification Requirements rules, i.e., noncertificated personnel, transcripts of credits, records of professional personnel, and records of professional personnel, etc.
-
- Yes No 7. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart G, [Sections 1.705-1.790](#), Staff Qualifications rules, i.e., requirements for elementary teachers, requirements for teachers of middle grades, requirements for secondary teachers and specified subject area teachers in grades 6 and above, standards for reading, media services, pupil personnel services, special education personnel, requirements for bilingual education teachers, teachers of English as a second language, substitute teachers, and supervision of speech-language pathology assistants etc.

School Board has approved the application for recognition and is so noted in the official school board minutes.

* Date the school board has approved the application for recognition (mm/dd/yyyy)

Error Listing:

Teacher/Principal Evaluations must be submitted before School Applications can be.

School Board Date cannot be a future date.

Before submitting the application, the error(s) listed need to be addressed.

Application has been saved; however the application has NOT been submitted.

Pending - District Admin

Save Application

Cancel Changes

Submit

Disapprove

Print

Comment/Response

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 4:30pm CST, Monday - Friday or Click here to [Contact Us](#)

Copyright © 2004-2013, Illinois State Board of Education

Application for Recognition of Schools 2013-2014

SESSION TIMEOUT 19:54

RCDTS: 06016090002-1002

Name: River Forest SD 90 (06)

Authority: 2

School: Roosevelt School

[Home](#) | [View Schools](#) | [View Principals](#) | [Teacher/Principal Evaluations](#) | [View Application](#) | [View Paraprofessionals](#) | [User Guide](#)

Last Updated By: RYANTOYEM - 8/12/2013 3:29:00 PM

Pending - District Admin

Application has been saved; however the application has NOT been submitted.

Before submitting the application, the error(s) listed at the bottom of the page need to be addressed.

Based upon the 'yes' responses to the assurances, a school will receive recognition for the 2013-2014 school year pursuant to Section 2-3.25 of the School Code and the 23 Illinois Administrative Code, Part I. The following assurances and the resulting designation may be subject to verification through an on-site visit. If 'no' is checked, attach a written explanation identifying which of the criteria have not been met and include a corrective action plan (with timelines) to meet the criteria.

Items in this application must be answered yes or no.

- Yes No Do you have any paraprofessionals in your school? [View Paraprofessionals](#)
-
- Yes No 1. The school is in accordance with the 23 Illinois Administrative Code Part I, Subpart A, [Sections 1.10-1.00](#), School Recognition Requirements rules, i.e., accountability framework including school improvement plans, operational requirements, state assessment, waiver of State Board Rules and School Code Mandates, etc.
-
- Yes No 2. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart B, [Sections 1.210-1.290](#), School Governance rules, i.e., equal opportunities for all students, waiver of school fees, discipline, absenteeism, and truancy policies, and use of isolated time out and physical restraint, etc.
-
- Yes No 3. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart C, [Sections 1.310-1.330](#), School District Administration rules, i.e., administrative responsibilities, evaluation of certified staff in contractual continued service, and hazardous materials training, etc.
-
- Yes No 4. The school is in accordance with 23 Illinois Administrative Code, Part I, Subpart D, [Sections 1.410-1.470](#), The Instructional Program Rules, i.e., basic standards, criteria for elementary and high schools, required course substitute, special programs, credit earned through proficiency examinations, consumer education proficiency tests, ethnic foreign language credit and program approval, adult and continuing education, etc.
-
- Yes No 5. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart E, [Sections 1.510-1.530](#), Support Services rules, i.e., transportation, health services, and training of school bus driver instructors, etc.
-
- Yes No 6. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart F, [Sections 1.610-1.660](#), Staff Certification Requirements rules, i.e., noncertificated personnel, transcripts of credits, records of professional personnel, and records of professional personnel, etc.
-
- Yes No 7. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart G, [Sections 1.705-1.790](#), Staff Qualifications rules, i.e., requirements for elementary teachers, requirements for teachers of middle grades, requirements for secondary teachers and specified subject area teachers in grades 6 and above, standards for reading, media services, pupil personnel services, special education personnel, requirements for bilingual education teachers, teachers of English as a second language, substitute teachers, and supervision of speech-language pathology assistants etc.

School Board has approved the application for recognition and is so noted in the official school board minutes.

* **Date the school board has approved the application for recognition** (mm/dd/yyyy)

Error Listing:

Teacher/Principal Evaluations must be submitted before School Applications can be.

School Board Date cannot be a future date.

Before submitting the application, the error(s) listed need to be addressed.

Application has been saved; however the application has NOT been submitted.

Pending - District Admin

Save Application

Cancel Changes

Submit

Disapprove

Print

Comment/Response

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 4:30pm CST, Monday - Friday or Click here to [Contact Us](#)

Copyright © 2004-2013, Illinois State Board of Education

Application for Recognition of Schools 2013- 2014

SESSION
TIMEOUT 17:28

RCDTS: 06016090002-2005

Name: River Forest SD 90 (06)

Authority: 2

School: Willard Elem School

[Home](#) | [View Schools](#) | [View Principals](#) | [Teacher/Principal Evaluations](#) | [View Application](#) | [View Paraprofessionals](#) | [User Guide](#)

Last Updated By: RYANTOYEM - 8/12/2013 3:24:00 PM

Pending - District Admin

Application has been saved; however the application has NOT been submitted.

Before submitting the application, the error(s) listed at the bottom of the page need to be addressed.

Based upon the 'yes' responses to the assurances, a school will receive recognition for the 2013-2014 school year pursuant to Section 2-3.25 of the School Code and the 23 Illinois Administrative Code, Part I. The following assurances and the resulting designation may be subject to verification through an on-site visit. If 'no' is checked, attach a written explanation identifying which of the criteria have not been met and include a corrective action plan (with timelines) to meet the criteria.

Items in this application must be answered yes or no.

- Yes No Do you have any paraprofessionals in your school? [View Paraprofessionals](#)
-
- Yes No 1. The school is in accordance with the 23 Illinois Administrative Code Part I, Subpart A, [Sections 1.10-1.00](#), School Recognition Requirements rules, i.e., accountability framework including school improvement plans, operational requirements, state assessment, waiver of State Board Rules and School Code Mandates, etc.
-
- Yes No 2. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart B, [Sections 1.210-1.290](#), School Governance rules, i.e., equal opportunities for all students, waiver of school fees, discipline, absenteeism, and truancy policies, and use of isolated time out and physical restraint, etc.
-
- Yes No 3. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart C, [Sections 1.310-1.330](#), School District Administration rules, i.e., administrative responsibilities, evaluation of certified staff in contractual continued service, and hazardous materials training, etc.
-
- Yes No 4. The school is in accordance with 23 Illinois Administrative Code, Part I, Subpart D, [Sections 1.410-1.470](#), The Instructional Program Rules, i.e., basic standards, criteria for elementary and high schools, required course substitute, special programs, credit earned through proficiency examinations, consumer education proficiency tests, ethnic foreign language credit and program approval, adult and continuing education, etc.
-
- Yes No 5. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart E, [Sections 1.510-1.530](#), Support Services rules, i.e., transportation, health services, and training of school bus driver instructors, etc.
-
- Yes No 6. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart F, [Sections 1.610-1.660](#), Staff Certification Requirements rules, i.e., noncertificated personnel, transcripts of credits, records of professional personnel, and records of professional personnel, etc.
-
- Yes No 7. The school is in accordance with the 23 Illinois Administrative Code, Part I, Subpart G, [Sections 1.705-1.790](#), Staff Qualifications rules, i.e., requirements for elementary teachers, requirements for teachers of middle grades, requirements for secondary teachers and specified subject area teachers in grades 6 and above, standards for reading, media services, pupil personnel services, special education personnel, requirements for bilingual education teachers, teachers of English as a second language, substitute teachers, and supervision of speech-language pathology assistants etc.

School Board has approved the application for recognition and is so noted in the official school board minutes.

* Date the school board has approved the application for recognition (mm/dd/yyyy)

Error Listing:

Teacher/Principal Evaluations must be submitted before School Applications can be.

School Board Date cannot be a future date.

Before submitting the application, the error(s) listed need to be addressed.

Application has been saved; however the application has NOT been submitted.

Pending - District Admin

Save Application

Cancel Changes

Submit

Disapprove

Print

Comment/Response

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 4:30pm CST, Monday - Friday or [Click here to Contact Us](#)

Copyright © 2004-2013, Illinois State Board of Education

**Superintendent's Report:
Informational Items**



RIVER
FOREST
PUBLIC
SCHOOLS

Administration Building
7776 Lake Street
River Forest, Illinois
60305
708 ● 771 ● 8282
Fax 708 ● 771 ● 8291

MEMO

Date: 8/13/13
To: Dr. Ed Condon
From: Anthony Cozzi *AC*
RE: 2013-14 Budget - Draft #2

Enclosed please find Draft #2 of the 2013-2014 Budget that includes the changes since the previous version that was discussed at the last Finance Committee Meeting. The changes are shown in a larger font size and in **BOLD**.

The Education Fund receipts decreased by \$52,000 due to ISBE finalizing the proration percentage of 88.7% for General State Aid. The Education Fund expenditures increased by \$24,900 and are due to \$8,900 of net updated salary and benefit information for the most recent hires as well as \$5,000 of increased Technology contracted services and \$11,000 of increased Special Education capital expenditures. As a result, the change in the Education Fund 6-30-14 fund balance is a decrease of \$76,900.

There were no other changes, therefore, the cumulative effect of the above change to the total budgeted Ending Fund Balance at 6-30-14 across all funds is a decrease of \$76,900.

The Board has scheduled one last review of the budget at Monday's Board meeting. The amounts remain tentative proposed until the final resolution is passed in September. The legal budget form will be on display from August 16th until September 16th. If you have any questions, please do not hesitate to call me.

Enclosures

DRAFT #2

8/12/2013

River Forest Public Schools District 90 Proposed Tentative Budget 2013-14

Education Fund - Revenue		2012-13 Proposed	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
1110	Property Tax Levy	16,400,000	16,508,986.00	16,500,000	0.61	(0.05)
1140	Special Education Levy	<u>105,000</u>	<u>105,114.90</u>	<u>107,000</u>	1.90	1.79
	Total:	16,505,000	16,614,100.90	16,607,000		
1230	CPVRT	70,000	152,095.07	70,000	-	(53.98)
1321	Summer School Tuition	115,000	97,478.49	115,000	-	17.97
1351	Adult Ed Tuition	-	-	-		
	Total:	<u>115,000</u>	<u>97,478.49</u>	<u>115,000</u>		
1510	Interest on Investments	80,000	86,575.54	90,000	12.50	3.96
1610	Lunch Program Fees	226,000	272,022.00	250,000	10.62	(8.10)
1611	Milk Fees	<u>10,000</u>	<u>8,489.77</u>	<u>10,000</u>	-	17.79
	Total:	236,000	280,511.77	260,000		
1721	Athletic Fees	30,000	32,449.40	30,000	-	(7.55)
1722	Music Fees	36,000	44,050.27	40,000	11.11	(9.19)
1723	Spring Musical Fees	6,200	6,516.98	6,500	4.84	(0.26)
1724	Drama Fees	2,000	1,739.38	2,000	-	14.98
1811	Textbook Fees	<u>95,000</u>	<u>110,342.59</u>	<u>100,000</u>	5.26	(9.37)
	Total:	169,200	195,098.62	178,500		
1920	Contribution/Donations	1,500	-	1,500	-	#DIV/0!
1950	Refund Prior Exp	5,000	5,371.69	5,000	-	(6.92)
1990	Other Local	<u>20,000</u>	<u>15,163.84</u>	<u>20,000</u>	-	31.89
	Total:	26,500	20,535.53	26,500		
3001	General State Aid	<u>410,000</u>	<u>410,320.92</u>	412,000	0.49	0.41
	Total:	410,000	410,320.92	412,000		
3099	Transition Assistance	-	-	-		
3100	Special Ed Private	170,000	168,897.06	170,000	-	0.65
3105	Special Ed Extraordinary	180,000	213,010.30	200,000	11.11	(6.11)
3110	Special Ed Personnel Reimb.	365,000	390,473.64	375,000	2.74	(3.96)
3115	Special Ed Orphanage	-	(485.15)	-	-	(100.00)
3145	Special Ed Summer School	<u>1,500</u>	<u>2,773.94</u>	<u>2,500</u>	-	(9.88)
	Total:	716,500	774,669.79	747,500		
3275	Career Development Grant	1,300	2,673.00	1,300	-	-
3305	Bilingual Education TPI	3,700	2,549.00	4,200	13.51	64.77
3999	Other State Grants	<u>1,000</u>	<u>1,035.96</u>	<u>1,000</u>	-	(3.47)
	Total:	6,000	6,257.96	6,500		

DRAFT #2

8/12/2013

River Forest Public Schools District 90 Proposed Tentative Budget 2013-14

Education Fund - Revenue		2012-13 Proposed	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
4215	Special Milk Program	20,000	21,215.21	20,000	-	(5.73)
4300	Title I	-	3,787.00	77,000	#DIV/0!	1,933.27
4620	Flow Through Part B	414,000	375,198.81	437,000	5.56	16.47
4600	Flow Through Preschool	16,500	17,992.00	16,500	-	(8.29)
4625	IDEA Room and Board	-	590.39	-	-	(100.00)
4991	Medicaid Admin. Outreach	15,000	16,281.81	17,000	13.33	4.41
4930	Title II	<u>27,500</u>	<u>22,541.00</u>	<u>25,800</u>	(6.18)	14.46
	Total:	493,000	457,606.22	593,300		
	Subtotal	18,827,200	19,095,250.81	19,106,300	1.48	0.06
7110	Transfers In	<u>-</u>	<u>-</u>	<u>-</u>		
	GRAND TOTAL:	<u>18,827,200</u>	<u>19,095,250.81</u>	<u>19,106,300</u>	1.48	0.06

**River Forest Public Schools District 90
Proposed Tentative Budget 2013-14**

Education Fund - Expenditures	2012-13 Proposed	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
Regular Programs					
Salaries	5,979,100	5,890,410.52	6,202,800	3.74	5.30
Employee Benefits	1,428,000	1,417,623.70	1,496,000	4.76	5.53
Purchased Services	66,400	34,003.46	58,600	(11.75)	72.34
Supplies	306,300	279,581.32	500,700	63.47	79.09
Capital Outlay	20,000	7,575.69	20,000	-	164.00
Dues and Fees	1,500	-	1,500	-	#DIV/0!
Non-Capital Equip	4,000	2,671.75	4,000	-	49.71
	<u>7,805,300</u>	<u>7,631,866.44</u>	8,283,600		
Special Education					
Salaries	1,067,900	1,084,143.70	1,004,800	(5.91)	(7.32)
Employee Benefits	256,000	261,820.62	240,700	(5.98)	(8.07)
Purchased Services	74,000	64,879.79	69,700	(5.81)	7.43
Supplies	7,000	6,352.16	7,000	-	10.20
Capital Outlay	27,700	24,687.82	56,600	104.33	129.26
	<u>1,432,600</u>	<u>1,441,884.09</u>	1,378,800		
Cross-Categorical					
Salaries	672,700	672,209.08	681,000	1.23	1.31
Employee Benefits	157,700	147,200.62	151,700	(3.80)	3.06
Purchased Services	198,000	210,987.18	144,000	(27.27)	(31.75)
Supplies	10,500	11,027.50	12,000	14.29	8.82
	<u>1,038,900</u>	<u>1,041,424.38</u>	988,700		
Early Childhood					
Salaries	126,100	133,718.67	172,000	36.40	28.63
Employee Benefits	39,300	31,919.32	35,000	(10.94)	9.65
Purchased Services	71,000	70,036.19	71,000	-	1.38
Supplies	3,000	2,805.51	4,000	33.33	42.58
Capital Outlay	-	-	-	#DIV/0!	#DIV/0!
	<u>239,400</u>	<u>238,479.69</u>	282,000		
Title I					
Salaries	-	1,805.12	88,100	#DIV/0!	4,780.56
Employee Benefits	-	203.71	34,300	#DIV/0!	16,737.66
Purchased Services	-	17,945.41	10,200	#DIV/0!	(43.16)
Supplies	-	2,764.12	-	#DIV/0!	(100.00)
Capital Outlay	-	12,738.00	-	#DIV/0!	(100.00)
	<u>-</u>	<u>35,456.36</u>	132,600		
Interscholastic					
Salaries	112,000	104,681.39	108,000	(3.57)	3.17
Employee Benefits	13,000	12,068.82	12,500	(3.85)	3.57
Purchased Services	8,500	8,944.84	9,000	5.88	0.62
Supplies	6,500	6,713.56	7,500	15.38	11.71
Capital Outlay	1,100	-	1,100	-	#DIV/0!
	<u>141,100</u>	<u>132,408.61</u>	138,100		
Summer School					
Salaries	160,500	148,788.90	150,500	(6.23)	1.15
Employee Benefits	12,000	10,049.05	11,000	(8.33)	9.46
Supplies	12,000	9,695.70	6,500	(45.83)	(32.96)
	<u>184,500</u>	<u>168,533.65</u>	168,000		

**River Forest Public Schools District 90
Proposed Tentative Budget 2013-14**

Education Fund - Expenditures	2012-13 Proposed	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
Summer Curriculum					
Salaries	31,700	24,801.20	19,600	(38.17)	(20.97)
Employee Benefits	4,800	4,800.00	4,800	-	-
	<u>36,500</u>	<u>29,601.20</u>	<u>24,400</u>		
Gifted					
Salaries	65,100	65,092.30	66,900	2.76	2.78
Employee Benefits	16,400	16,229.07	16,600	1.22	2.29
Supplies	500	-	500	-	#DIV/0!
	<u>82,000</u>	<u>81,321.37</u>	<u>84,000</u>		
Bilingual					
Salaries	78,600	80,264.96	80,700	2.67	0.54
Employee Benefits	17,000	17,061.87	17,300	1.76	1.40
Supplies	1,500	1,253.58	1,500	-	19.66
	<u>97,100</u>	<u>98,580.41</u>	<u>99,500</u>		
Special Education Tuition	225,000	228,183.12	420,000	86.67	84.06
Social Work					
Salaries	254,400	252,762.44	233,000	(8.41)	(7.82)
Employee Benefits	71,500	63,372.46	72,400	1.26	14.25
Purchased Services	13,000	15,784.50	17,000	30.77	7.70
Supplies	3,000	3,137.84	3,500	16.67	11.54
	<u>341,900</u>	<u>335,057.24</u>	<u>325,900</u>		
Health Clerk					
Salaries	175,800	176,629.27	180,500	2.67	2.19
Employee Benefits	10,000	8,908.11	20,000	100.00	124.51
Supplies	3,500	5,201.92	5,000	42.86	(3.88)
	<u>189,300</u>	<u>190,739.30</u>	<u>205,500</u>		
Psychologist					
Salaries	55,000	57,423.87	56,500	2.73	(1.61)
Employee Benefits	14,400	14,475.18	14,500	0.69	0.17
Purchased Services	65,000	47,334.30	65,000	-	37.32
Supplies	1,500	34.58	1,500	-	4,237.77
	<u>135,900</u>	<u>119,267.93</u>	<u>137,500</u>		
Speech					
Salaries	252,500	252,756.55	259,300	2.69	2.59
Employee Benefits	56,500	55,782.23	57,400	1.59	2.90
Purchased Services	62,000	91,201.35	91,500	47.58	0.33
Supplies	3,000	3,239.36	3,500	16.67	8.05
	<u>374,000</u>	<u>402,979.49</u>	<u>411,700</u>		
Improvement of Instruct.					
Salaries	80,000	104,604.61	108,000	35.00	3.25
Employee Benefits	9,000	11,789.23	12,000	33.33	1.79
Purchased Services	37,500	32,682.80	39,500	5.33	20.86
Supplies	1,000	1,037.00	1,000	-	(3.57)
Capital Outlay	-	-	-	#DIV/0!	#DIV/0!
	<u>127,500</u>	<u>150,113.64</u>	<u>160,500</u>		

**River Forest Public Schools District 90
Proposed Tentative Budget 2013-14**

Education Fund - Expenditures	2012-13 Proposed	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
Library					
Salaries	249,100	249,100.06	255,800	2.69	2.69
Employee Benefits	63,700	63,486.03	65,300	2.51	2.86
Purchased Services	1,000	240.50	1,000	-	315.80
Supplies	34,000	39,072.16	34,000	-	(12.98)
Capital Outlay	6,000	-	6,000	-	#DIV/0!
	<u>353,800</u>	<u>351,898.75</u>	<u>362,100</u>		
Technology					
Salaries	201,100	208,854.44	210,000	4.43	0.55
Employee Benefits	40,000	39,620.05	38,000	(5.00)	(4.09)
Purchased Services	87,500	98,526.58	102,500	17.14	4.03
Supplies	38,000	30,779.71	38,000	-	23.46
Capital Outlay	325,000	296,594.01	328,000	0.92	10.59
	<u>691,600</u>	<u>674,374.79</u>	<u>716,500</u>		
Board					
Employee Benefits	181,500	195,822.43	30,200	(83.36)	(84.58)
Purchased Services	125,100	115,185.43	123,100	(1.60)	6.87
Dues and Fees	21,000	18,071.70	21,000	-	16.20
	<u>327,600</u>	<u>329,079.56</u>	<u>174,300</u>		
Tort - Service Area Direction					
Salaries	30,000	30,000.00	30,000	-	-
Purchased Services	133,900	108,736.93	130,700	(2.39)	20.20
	<u>163,900</u>	<u>138,736.93</u>	<u>160,700</u>		
Executive Administration					
Salaries	428,600	427,460.93	439,200	2.47	2.75
Employee Benefits	121,300	117,325.05	122,000	0.58	3.98
Purchased Services	42,000	35,565.04	41,000	(2.38)	15.28
Supplies	10,000	8,152.88	10,000	-	22.66
Capital Outlay	5,000	-	2,000	(60.00)	#DIV/0!
Dues and Fees	4,000	5,441.00	6,000	50.00	10.27
	<u>610,900</u>	<u>593,944.90</u>	<u>620,200</u>		
Tort Immunity					
Purchased Services	61,000	34,615.56	81,000	32.79	134.00
Capital Outlay	-	-	17,800	#DIV/0!	#DIV/0!
	<u>61,000</u>	<u>34,615.56</u>	<u>98,800</u>		
Building Principals					
Salaries	624,900	632,643.58	650,700	4.13	2.85
Employee Benefits	185,900	183,195.08	181,600	(2.31)	(0.87)
Purchased Services	3,000	1,777.66	3,000	-	68.76
Supplies	15,000	11,911.52	15,000	-	25.93
Capital Outlay	5,000	-	5,000	-	#DIV/0!
Dues and Fees	1,500	885.00	1,500	-	69.49
	<u>835,300</u>	<u>830,412.84</u>	<u>856,800</u>		
Business Office					
Salaries	291,700	292,341.86	300,200	2.91	2.69
Employee Benefits	110,200	108,669.59	100,800	(8.53)	(7.24)
Purchased Services	2,500	1,792.53	3,000	20.00	67.36
Supplies	3,000	1,864.13	3,000	-	60.93
Capital Outlay	2,000	-	2,000	-	#DIV/0!
	<u>409,400</u>	<u>404,668.11</u>	<u>409,000</u>		

**River Forest Public Schools District 90
Proposed Tentative Budget 2013-14**

Education Fund - Expenditures	2012-13 Proposed	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
Lunch Program					
Salaries	240,000	239,136.98	247,000	2.92	3.29
Employee Benefits	26,000	24,840.38	26,500	1.92	6.68
Supplies	39,000	36,167.88	38,000	(2.56)	5.07
	<u>305,000</u>	<u>300,145.24</u>	<u>311,500</u>		
Internal Services/Subs					
Salaries	267,500	280,147.47	281,500	5.23	0.48
Employee Benefits	18,000	17,402.83	18,500	2.78	6.30
	<u>285,500</u>	<u>297,550.30</u>	<u>300,000</u>		
Tort - Service Area Internal					
Salaries	42,900	42,900.00	42,900	-	-
Employee Benefits	4,100	4,032.60	4,100	-	1.67
Purchased Services	77,800	87,283.52	85,200	9.51	(2.39)
	<u>124,800</u>	<u>134,216.12</u>	<u>132,200</u>		
Community Services					
Purchased Services	45,000	27,251.00	35,000	(22.22)	28.44
Newsletter Publishing	25,000	19,454.31	25,000	-	28.51
Preschool Printing	500	480.59	500	-	4.04
Private Schools Grants					
Title II Consultant	12,500	9,534.00	11,000	(12.00)	15.38
Title II Supplies	1,000	-	-	(100.00)	#DIV/0!
	<u>13,500</u>	<u>9,534.00</u>	<u>11,000</u>		
In-State Special Ed.					
	-	-	-	#DIV/0!	#DIV/0!
In-State Dues & Fees					
	22,000	21,571.02	-	(100.00)	(100.00)
Contingency					
	50,000	-	50,000	-	#DIV/0!
Transfers					
	<u>1,072,000</u>	<u>1,070,885.54</u>	<u>73,000</u>	(93.19)	(93.18)
TOTAL EXPENDITURES	<u>17,847,800</u>	<u>17,564,716.48</u>	<u>17,577,400</u>		

**River Forest Public Schools District 90
Proposed Tentative Budget 2013-14**

Education Fund - Expenditures	2012-13 Proposed	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
Salaries	11,487,200	11,452,677.90	11,869,000	3.32	3.64
Employee Benefits	2,856,300	2,827,698.03	2,783,200	(2.56)	(1.57)
Purchased Services	1,212,200	1,134,243.47	1,217,500	0.44	7.34
Supplies	499,300	460,792.43	692,200	38.63	50.22
Capital Outlay	391,800	341,595.52	438,500	11.92	28.37
Other, Including Tuition	325,000	274,151.84	500,000	53.85	82.38
Non-Capital Equipment	4,000	2,671.75	4,000	-	49.71
Transfers	<u>1,072,000</u>	<u>1,070,885.54</u>	<u>73,000</u>	(93.19)	(93.18)
TOTAL EXPENDITURES	<u>17,847,800</u>	<u>17,564,716.48</u>	<u>17,577,400</u>		

River Forest Public Schools District 90
Proposed Tentative Budget - Education Fund Summary with Comparisons to Previous Year Actual
Fiscal Years 2014 and 2013

<u>Education Fund - Expenditures</u>	2011-12		2012-13		2012-13		2013-14		<u>% Incr</u>
	<u>Actual</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Actual</u>	<u>Actual</u>	<u>Proposed</u>	<u>\$ Increase</u>		
Salaries	11,036,192.60	11,487,200	451,007	4.1%	11,452,677.90	11,869,000	416,322	3.6%	
Employee Benefits	2,576,444.63	2,856,300	279,855	10.9%	2,827,698.03	2,783,200	(44,498)	-1.6%	
Purchased Services	1,197,098.72	1,212,200	15,101	1.3%	1,134,243.47	1,217,500	83,257	7.3%	
Supplies	401,403.89	499,300	97,896	24.4%	460,792.43	692,200	231,408	50.2%	
Capital Outlay	347,781.14	391,800	44,019	12.7%	341,595.52	438,500	96,904	28.4%	
Other, including Tuition	238,180.32	325,000	86,820	36.5%	274,151.84	500,000	225,848	82.4%	
Non-Capital Equipment	1,838.97	4,000	2,161	117.5%	2,671.75	4,000	1,328	49.7%	
Transfers	2,467,361.47	1,072,000	(1,395,361)	-56.6%	1,070,885.54	73,000	(997,886)	-93.2%	
TOTAL EXPENDITURES	18,266,301.74	17,847,800	(418,502)	-2.3%	17,564,716.48	17,577,400	12,684	0.1%	

Salaries increase of \$416,322 represented mainly by the following:
 2.7% (CPI) increase for certified personnel per union contract, adjusting for change in number of full time equivalent employees.
 \$7,500 in educational level (lane) changes
 2.7% average increase for non-certified personnel, adjusting for change in number of employees

Employee Benefits decrease of \$44,498 represented mainly by the following:
 \$19,700 increase in health insurance costs, adjusting for change in number of employees
 \$34,000 increase in Title I TRS benefits for Federal program.
 \$154,300 decrease in Board contribution toward employee TRS Early Retirement Option.
 \$43,800 increase of TRS costs resulting from increase in certified salaries, adjusting for change in number of employees

Purchased Services increase of \$83,257 represented mainly by the following:
 \$45,300 increase in Tort expenditures due to timing of invoices for costs of crossing guards.
 \$5,000 increase per the Tech Plan.
 \$30,100 increase in legal fees, township school treasurer and actuarial costs.

Supplies increase of \$231,408 represented mainly by the following:
 \$210,000 increase in Regular Program Supplies due to the Core Literacy Adoption.
 \$7,200 increase in tech supplies per the Tech Plan.

Capital Outlay increase of \$96,904 represented mainly by the following:
 \$41,500 increase in tech capital expenditures per the Tech Plan.
 \$17,800 increase in Tort Immunity due to costs associated with interfacing cameras and wireless handheld devices with the Village of River Forest Police Department.
 \$29,000 increase in Special Education capital expenditures and IDEA Flow thru grant capital expenditures.

**River Forest Public Schools District 90
Proposed Tentative Budget 2013-14**

O & M Fund - Revenue	2012-13 Budget	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
1110 Property Tax Levy	1,905,000	1,986,407.21	2,090,000	9.71	5.22
1230 CPPRT	24,000	50,698.31	24,000	-	(52.66)
1510 Interest on Investments	8,500	8,095.27	8,500	-	5.00
1910 Building Rental-Other	6,000	6,100.00	6,000	-	(1.64)
1990 Other Local	26,000	22,752.79	26,000	-	14.27
7120 Transf Int from WC	300,000	90,000.00	-	(100.00)	(100.00)
7130 Transf from Ed	<u>1,000,000</u>	<u>1,000,000.00</u>	<u>-</u>	(100.00)	(100.00)
Grand Total:	<u>3,269,500</u>	<u>3,164,053.58</u>	<u>2,154,500</u>	(34.10)	(31.91)

**River Forest Public Schools District 90
Proposed Tentative Budget 2013-14**

O & M Fund - Expenditures	2012-13 Budget	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
117 Custodial Salaries	520,800	534,681.61	532,200	2.19	(0.46)
130 Custodial Overtime	25,000	29,165.99	30,000	20.00	2.86
140 Part-Time Salaries	45,000	22,130.20	25,000	(44.44)	12.97
221 Insurance	268,000	261,694.86	230,000	(14.18)	(12.11)
250 Uniforms	2,500	671.40	2,000	(20.00)	197.89
310 Architect's Fees	153,000	172,947.12	70,000	(54.25)	(59.53)
321 Refuse Removal	26,000	26,296.62	26,000	-	(1.13)
322 Cleaning Services	6,000	4,310.00	6,000	-	39.21
323 Maintenance & Repair	110,000	108,133.43	110,000	-	1.73
324 Grounds Services	17,500	26,018.61	17,500	-	(32.74)
325 Rentals	500	-	500	-	#DIV/0!
328 Exterminator	2,100	2,102.00	2,100	-	(0.10)
332 Travel/Conference	500	379.61	500	-	31.71
342 Telephones/District	107,000	100,721.88	107,000	-	6.23
370 Water/Sewer	10,000	9,093.08	10,000	-	9.97
390 Other Purchased Services	26,000	20,343.95	21,000	(19.23)	3.22
410 Custodial Supplies	100,000	88,186.37	100,000	-	13.40
465 Natural Gas	55,000	53,470.25	56,000	1.82	4.73
466 Electricity	130,000	106,313.21	115,000	(11.54)	8.17
520 Building Projects	253,000	299,168.44	393,000	55.34	31.36
540 Capital Outlay	120,000	95,607.06	25,000	(79.17)	(73.85)
2549-382 Commerical Property Ins.	7,300	7,208.00	7,200	(1.37)	(0.11)
387 Appraisal Service Fee	500	-	3,800	660.00	#DIV/0!
600-690 Contingency	25,000	-	25,000	-	-
8840 Transfer to Cap Proj Fund	<u>2,400,000</u>	<u>2,256,198.75</u>	<u>-</u>	-	-
Grand Total:	<u>4,410,700</u>	<u>4,224,842.44</u>	<u>1,914,800</u>	(56.59)	(54.68)

**River Forest Public Schools District 90
Proposed Tentative Budget 2013-14**

Transportation Fund - Revenues	2012-13 Budget	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
111 Property Tax Levy	122,000	127,018.99	124,000	1.64	(2.38)
151 Interest on Investments	7,500	7,489.71	7,500	-	0.14
350 Reg Ed. Reimbursement	500	299.79	500	-	66.78
351 Special Ed. Reimbursement	<u>213,000</u>	<u>199,356.52</u>	<u>200,000</u>	(6.10)	0.32
Grand Total:	<u>343,000</u>	<u>334,165.01</u>	<u>332,000</u>	(3.21)	(0.65)

Transportation Fund - Expenditures	2012-13 Budget	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
330 Homeless	-	-	-	-	#DIV/0!
331 Exceptional Child	300,000	285,829.75	522,000	74.00	82.63
333 Field Trips	45,000	37,022.59	40,000	(11.11)	8.04
33301 Interscholastic	40,000	46,605.42	45,000	12.50	(3.44)
540 Capital Outlay	-	-	-		
8140 Permanent Transfer of interest	<u>-</u>	<u>-</u>	<u>-</u>		
Grand Total:	<u>385,000</u>	<u>369,457.76</u>	<u>607,000</u>	57.66	64.29

**River Forest Public Schools District 90
Proposed Tentative Budget 2013-14**

Capital Projects Fund - Revenue	2012-13 Budget	2012-13 Actual	2013-14 Proposed
7800 Transfer from O&M	<u>2,400,000</u>	<u>2,256,198.75</u>	<u>-</u>
Grand Total:	<u>2,400,000</u>	<u>2,256,198.75</u>	<u>-</u>

Capital Projects Fund - Expenditures	2012-13 Budget	2012-13 Actual	2013-14 Proposed
3100 Professional Services	90,000	25,718.00	-
3900 Other purch services	80,000	30,789.00	-
54001 Lincoln	-	-	-
54002 Roosevelt	2,230,000	2,199,691.75	-
54004 Willard	<u>-</u>	<u>-</u>	<u>-</u>
	<u>2,400,000</u>	<u>2,256,198.75</u>	<u>-</u>

**River Forest Public Schools District 90
Proposed Tentative Budget 2013-14**

Life Safety Fund - Revenues	2012-13 Budget	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
111 Property Tax Levy	108,000	109,539.78	-	(100.00)	(100.00)
151 Interest on Investments	2,000	2,572.83	2,000	-	(22.26)
Principal on Bonds Sold	<u>-</u>	<u>-</u>	<u>-</u>		
Grand Total:	<u>110,000</u>	<u>112,112.61</u>	<u>2,000</u>	(98.18)	(98.22)

Life Safety Fund - Expenditures	2012-13 Budget	2012-13 Actual	2013-14 Proposed	% Change From Budget	% Change From Actual
3100 Professional Services	80,000	34,939.59	-	(100.00)	(100.00)
54001 Lincoln	-	-	-	#DIV/0!	#DIV/0!
54002 Roosevelt	840,000	757,987.00	-	(100.00)	(100.00)
54004 Willard	<u>-</u>	<u>-</u>	<u>-</u>	#DIV/0!	#DIV/0!
Grand Total:	<u>920,000</u>	<u>792,926.59</u>	<u>-</u>	(100.00)	(100.00)

**River Forest Public Schools District 90
Proposed Tentative Budget Summary - Operating Funds
Fiscal Year 2014**

	Education Fund	O & M Fund	Transportation Fund	Working Cash Fund	<u>Total</u>
Fund Balance, 6/30/13, unaudited	\$ 14,714,230	\$ 1,853,762	\$ 1,477,308	\$ 5,155,540	\$ 23,200,840
Receipts	19,106,300	2,154,500	332,000	126,000	
Transfers In	-	-	-	-	
Expenditures	(17,504,400)	(1,914,800)	(607,000)	-	
Transfers Out	<u>(73,000)</u>	-	-	-	
Fund Balance, 6/30/14	<u>\$ 16,243,130</u>	<u>\$ 2,093,462</u>	<u>\$ 1,202,308</u>	<u>\$ 5,281,540</u>	<u>\$ 24,820,440</u>

**River Forest Public Schools District 90
Proposed Tentative Budget Summary - Non Operating Funds
Fiscal Year 2014**

	<u>Debt Service Fund</u>	<u>IMRF Fund</u>	<u>Life Safety Fund</u>	<u>Total</u>
Fund Balance, 6/30/13, unaudited	\$ 1,860,427	\$ 124,381	\$ 286,059	\$ 2,270,867
Receipts	1,359,000	547,500	2,000	
Transfers In	73,000	-	-	
Expenditures	(1,325,200)	(550,400)	-	
Transfers Out	-	-	-	
Fund Balance, 6/30/14	<u>\$ 1,967,227</u>	<u>\$ 121,481</u>	<u>\$ 288,059</u>	<u>\$ 2,376,767</u>

LINCOLN SCHOOL

2013-2014

Enrollment/Staffing Projections

GRADE LEVEL	ACTUAL (As of 3-31-12)				PROJECTED (as of 8-12-13)				CHANGE
	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	SECTIONS		
KINDERGARTEN	61	4-16/15/15/15	2	61	4-16/15/15/15	2	0		
FIRST	76	4-20/20/18/18	4	74	4-20/20/17/17	4	0		
SECOND	68	4-17/17/17/17	4	77	4-20/19/19/19	4	0		
THIRD	88	4-22/22/22/22	4	97	4-25/24/24/24	4	0		
FOURTH	78	4-20/20/19/19	4	70	4-18/18/17/17	4	0		
EC AM	8	2-7/6	1	8	2-8/8	1	0		
EC PM	8			8					
TOTALS	384	22	19	395	22	19	0		

ROOSEVELT MIDDLE SCHOOL

2013 - 2014
Enrollment Projections

Actual (3-31-13)

GRADE LEVEL	NO. OF STUDENTS
5th Grade	175
6th Grade	173
7th Grade	154
8th Grade	153
TOTALS	657

PROJECTED (8-15-13)

GRADE LEVEL	NO. OF STUDENTS
5th Grade	173
6th Grade	171
7th Grade	156
8th Grade	150
TOTALS	650

WILLARD SCHOOL

2013-2014 BOY Enrollment/Staffing Report

GRADE LEVEL	ACTUAL (3-31-13)			PROJECTED (As of 8-12-13)			CHANGE	
	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF TEACHERS	SECTIONS
KINDERGARTEN	47	3-15/11/12	1.5	38**	3-13/13/12	1.5		-
FIRST	49	3-22/20/21	3	56	3-18/19/19	3		-
SECOND	66	3-22/22/22	3	49	3-17/16/16	3		-
THIRD	72	4- 18/18/18/18	4	70	3-24/23/23	3		-1.0
FOURTH	89	4- 22/22/22/23	4	73	4-17/18/19/19	4		-
TOTALS	323	17	15.5	286	15	14		-1.5

Notes:

** 5 IEP/Early Childhood students are divided among the two AM Kindergarten sections.



**RIVER
FOREST
PUBLIC
SCHOOLS**

**Administration Building
7776 Lake Street
River Forest, Illinois
60305
708•771•8282
Fax 708•771•8291**

MEMO

To: Board of Education

From: Anthony Cozzi *AC*

RE: Roosevelt Exterior Design Updated Concept Drawings and Cost Estimates

Date: August 14, 2013

Enclosed please find updated concept drawings and cost estimates for the Roosevelt Exterior Design. The directive after the May Board meeting was to modify the specific areas discussed and to identify items that could be eliminated or reduced. The update was then to go before the Exterior Design Committee for input prior to review from the Board. The landscape architect, the civil engineer and I completed the modifications and I brought the changes to the committee on August 2nd and August 6th. Those concepts and costs are listed as August 1, 2013 on the following pages.

The major changes from the May drawings are as follows:

Oak Avenue

- Retain existing concrete and paver walk and hardscaping walls at entrance of building.
- Materials used for any new walks were changed from pavers to concrete.
- Reduce quality of fencing to minimum required ornamental metal fence per Village of River Forest building code (this reduction is continued throughout all four sections).
- Reduce quantity of trees, shrubs and perennials (this reduction is continued throughout all four sections).
- Eliminate architectural uplighting on south façade.

Lathrop Lot

- Eliminate Specialty Paving and references to classroom areas.
- Eliminate references to periodic tables, geometry and art paving.

North Lot

- Eliminate reference to Roosevelt School banner and other specific banner language.
- Reduce number of bike parking by two.
- Eliminate geometric grid paving and bulldog print insets.
- Eliminate Rain garden, signage, dry stream and access path and replace with an additional underground catch basin to serve as primary stormwater management.
- Convert student plaza area to multi-functional parking lot with temporary cone barriers. Easternmost section would be closed during school hours and opened after. Total parking spaces would be 30, with 21 open during school hours.
- Eliminated demo of old and construction of new handicapped ramp outside of North gym.

East Playlot

- Eliminated chess tables
- Reduced quality of gathering benches.
- Eliminated compost balls and colored concrete.

The total cost was reduced by \$313,000 from \$1,386,000 to \$1,073,000. The total costs are listed in the same manner as they were in May, by section. However, I prepared an additional spreadsheet sorting them by category to illustrate how much each category costs across the entire project.

The committee reviewed the drawings and recommended changes. The changes are as follows and listed as August 14, 2013:

Oak Avenue

- Correct reference from Oak Street to Oak Avenue.
- Add photo of the type of ornamental metal fence.
- Add notation to where pedestrian light poles will be located.

Lathrop Lot

- Add reference for Lathrop Avenue, flagpole and the 2 relocated Girl Scout benches.
- Eliminate the Library book drop.
- Add notation to permeable pavers in the lot.

North Lot

- Add reference to Lathrop Avenue.
- Change the entrance for 7th and 8th graders from the North Lot to Jackson Street, thus eliminating the need for a multi-functional parking lot, the 10 student bike racks and the majority of seat walls. Move 10 bike racks to Oak Avenue.
- Reconfigure parking spaces, giving additional space outside of North gym exit, allowing for safer passage during P.E, after gym use, and after school hours. Total number of spaces would be 30, all of which would be open during school hours.
- Return demo of old and construction of new handicapped ramp outside of North gym to the plan.

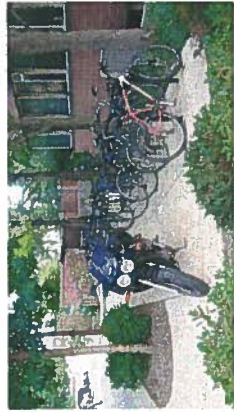
East Playlot

- Reduce the number of benches from 15 to 10.
- Eliminate badminton court and post sleeves.

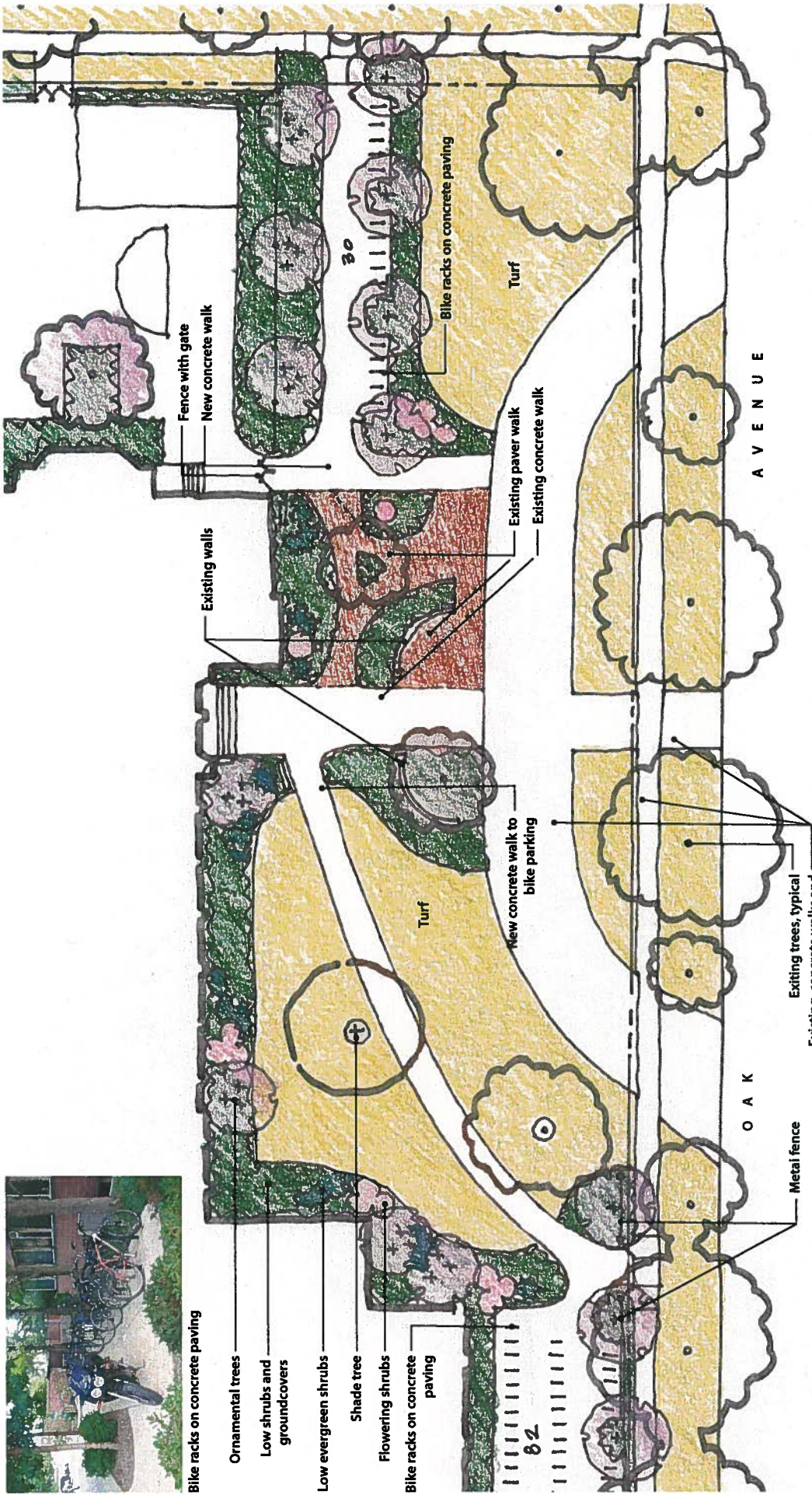
The total cost was increased by \$2,000 to \$1,075,000 due to the handicapped ramp.

If you have any questions, please do not hesitate to contact me.

August 1, 2013




Bike racks on concrete paving



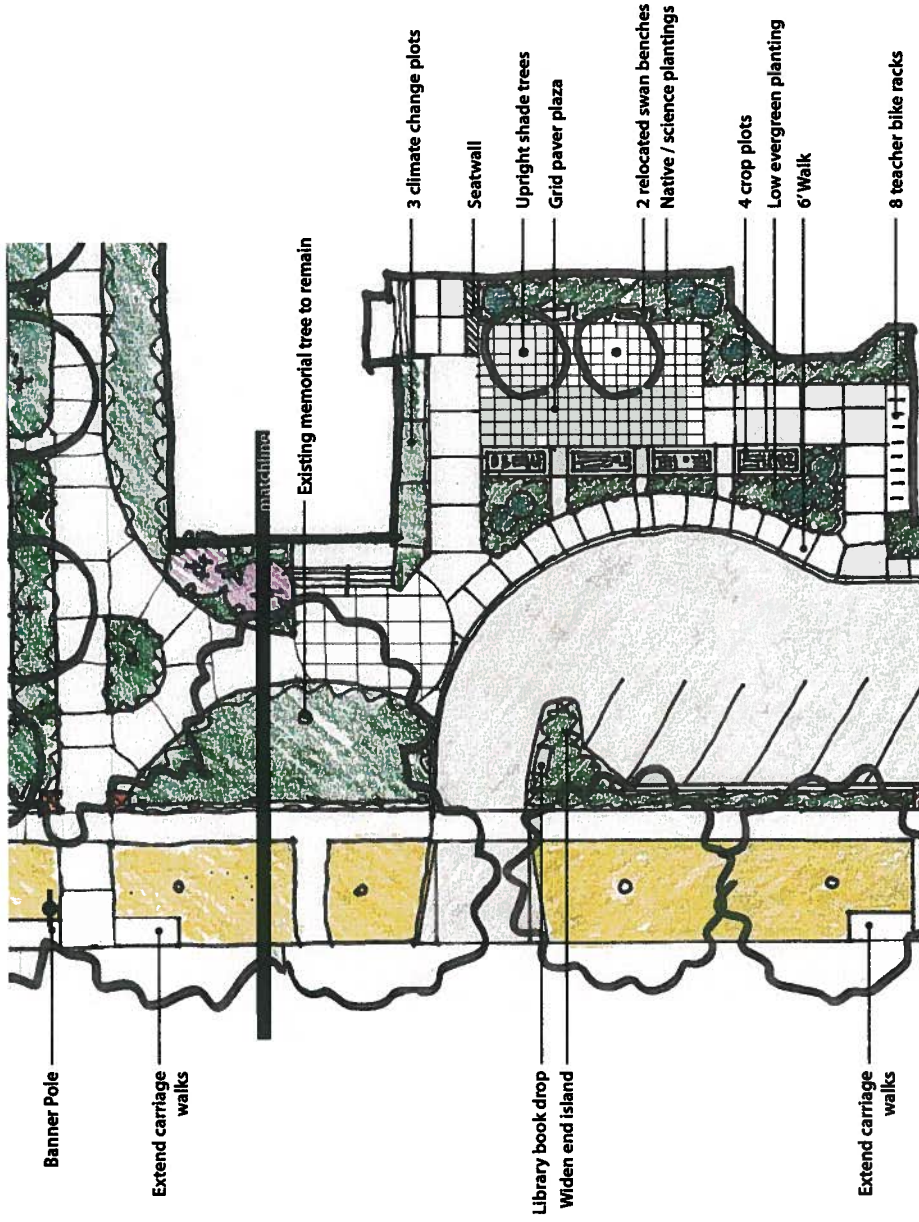
Oak Street Entry

Roosevelt Middle School

River Forest, Illinois

 NORTH
 SCALE 1"=20'
 0' 5' 10' 30'
DATE: 08/01/13
 DRAWN BY: [illegible]
 CHECKED BY: [illegible]
 ALL DIMENSIONS UNLESS OTHERWISE SPECIFIED ARE IN FEET AND INCHES
 © 2013 Terra Engineering, Inc.

PREPARED FOR
River Forest School District
 IN ASSOCIATION WITH
Terra Engineering





Raised planters for plots



Entry & Classroom

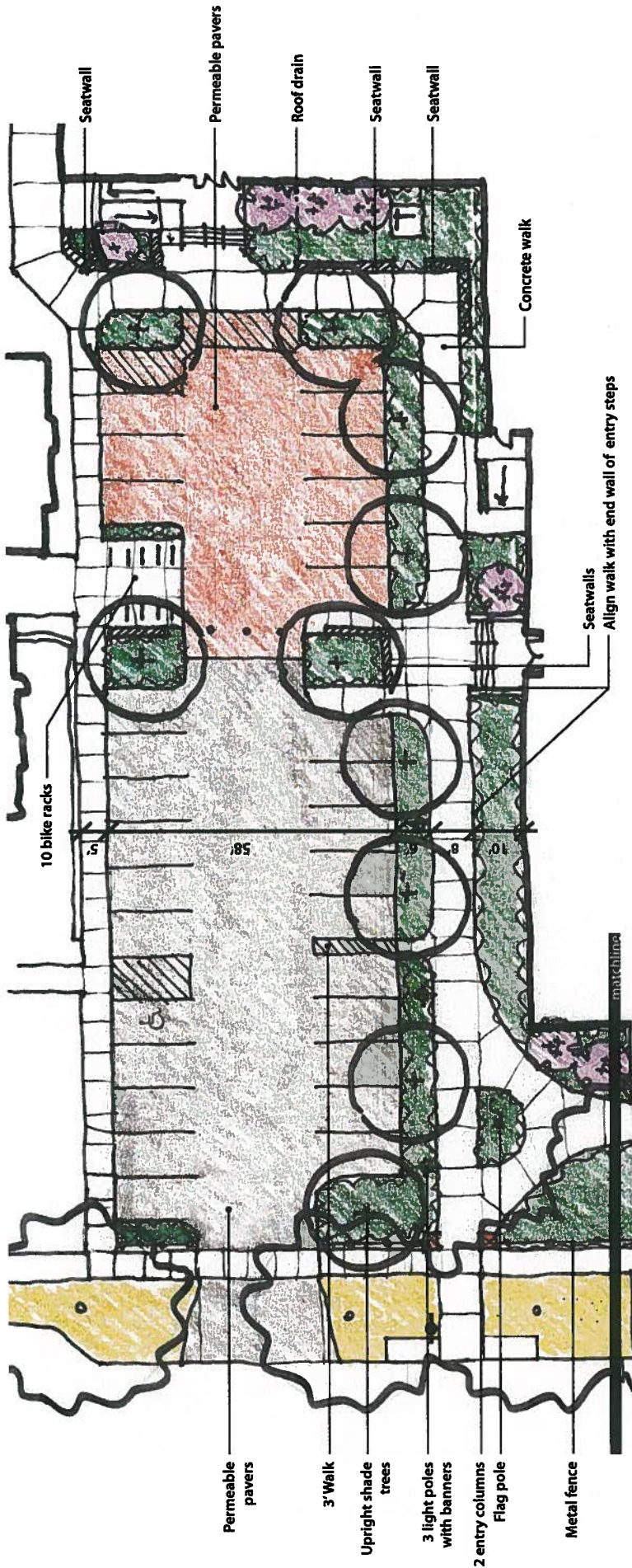
Roosevelt Middle School

River Forest, Illinois

 NORTH
 SCALE: 1"=20'
 0' 5' 10' 20'

DRAWN: August 1, 2012
 PROJECT: Roosevelt Middle School
 CLIENT: River Forest School District
 ARCHITECT: Terra Engineering

PROJECT FOR
River Forest
School District
 IN ASSOCIATION WITH
Terra Engineering



Seatwall

Permeable pavers

Roof drain

Seatwall

Seatwall

Concrete walk

Seatwalls
Align walk with end wall of entry steps

10 bike racks

Permeable pavers

3' Walk

Upright shade trees

3 light poles with banners

2 entry columns
Flag pole

Metal fence



Seatwall




Light pole with banner

Entry & Classroom

Roosevelt Middle School

River Forest, Illinois



 NORTH
 SCALE 1"=20'
 0' 5' 10' 30'
DATE: 08/11/2011
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 PROJECT: [Name]

Prepared by:
**River Forest
 School District**
 in collaboration with
Terra Engineering



Bike parking



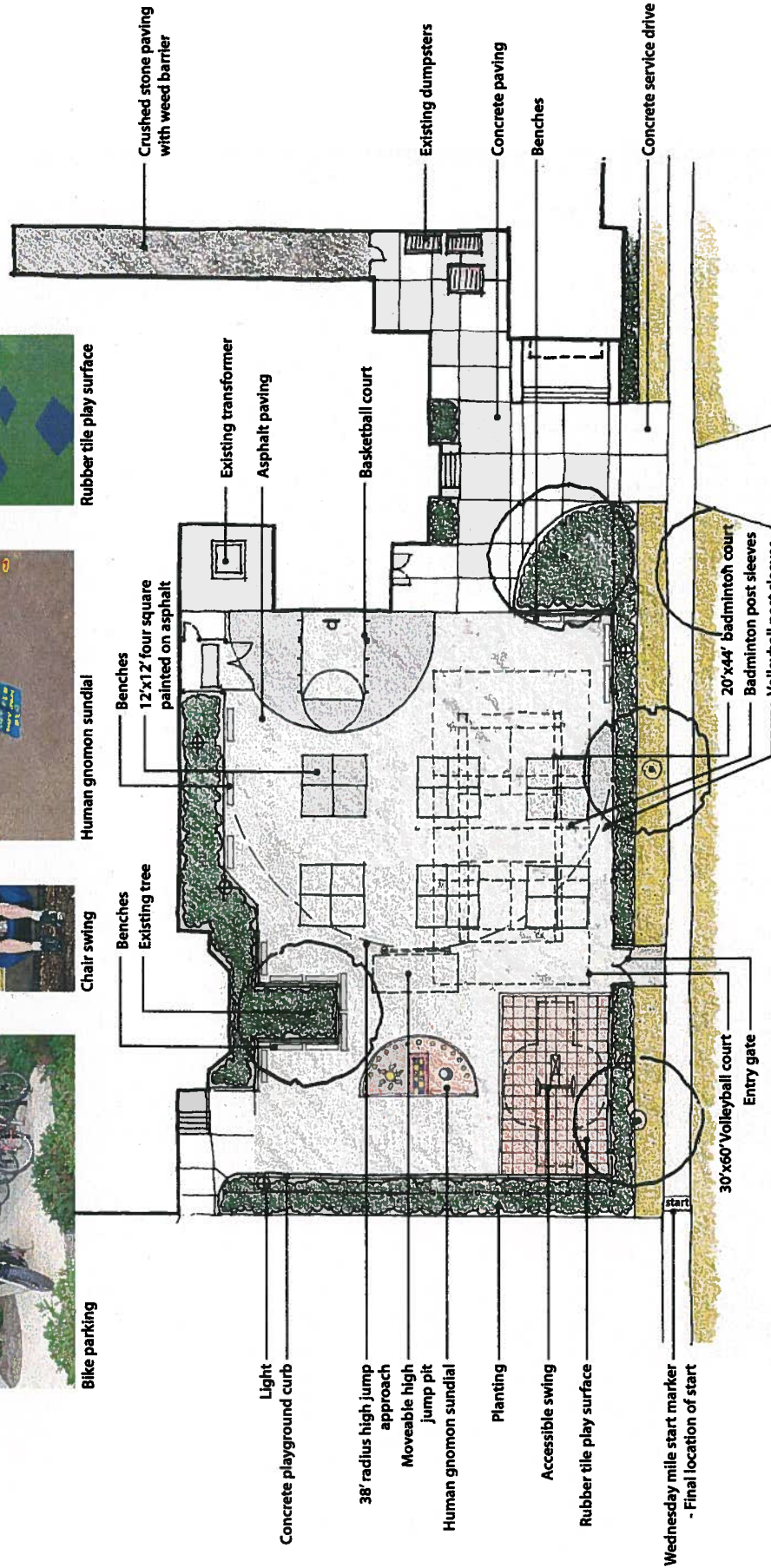
Chair swing



Human gnomon sundial



Rubber tile play surface

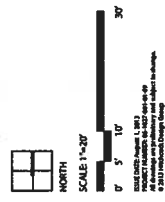


Playground

Roosevelt Middle School

River Forest, Illinois

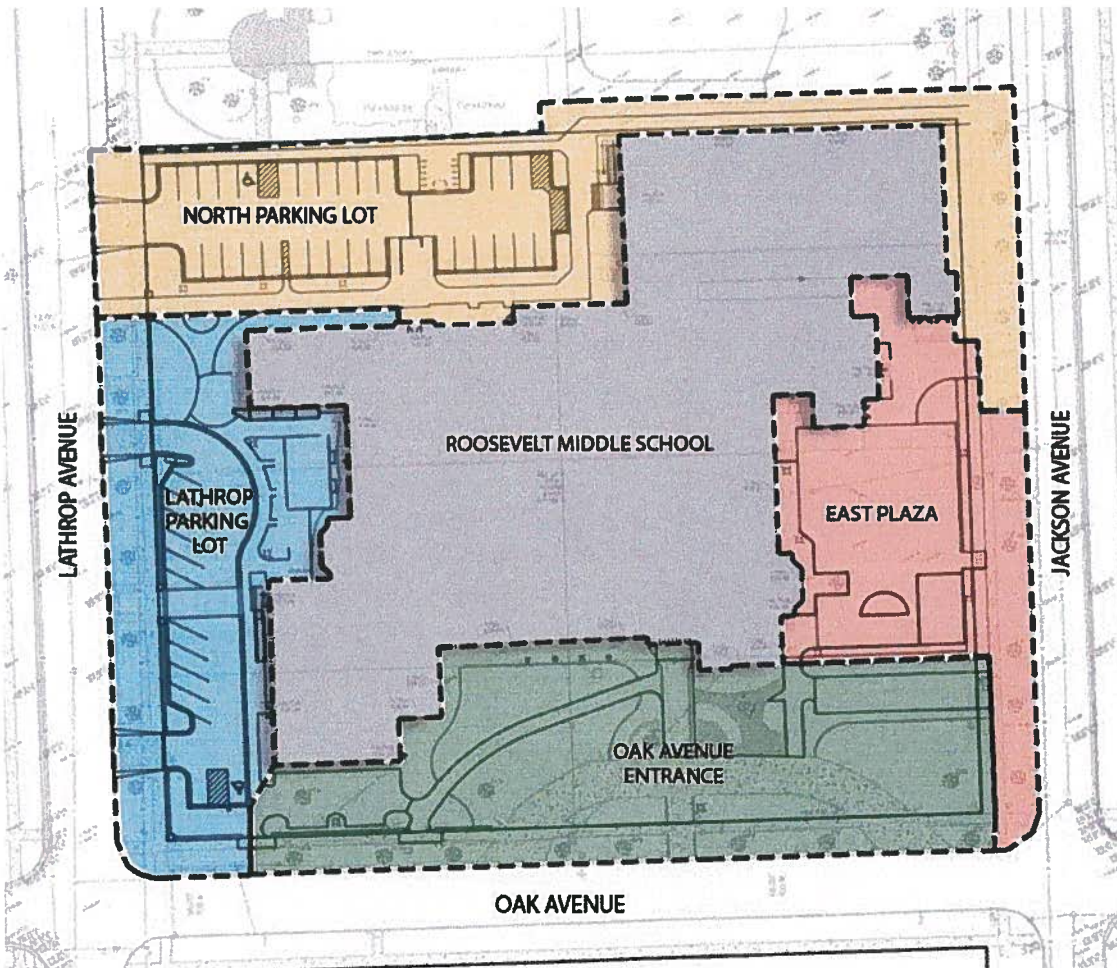
PROJECT BY
River Forest School District
 IN ASSOCIATION WITH
Terra Engineering



Roosevelt Middle School
 River Forest School District 90, Illinois
Preliminary Cost Budget Estimate
 1-Aug-13
 Design Development Documents



Item	Value
Oak Avenue Entrance	\$188,530
Lathrop Parking Lot	\$250,162
North Parking Lot	\$301,884
East Play Lot	\$233,736
Subtotal	
	\$975,000
10% Contingency	
	\$98,000
Project Total	
	\$1,073,000



Oak Avenue Entrance



<u>Item</u>	<u>Unit</u>	<u>Qty</u>	<u>Price/Unit</u>	<u>Total</u>
<u>Oak Entrance - Removals and Site Preparation</u>				
1.00 Construction fence, tree protection, const.entrance	LS	1	\$4,000	\$4,000
1.01 Erosion Control	LS	1	\$2,000	\$2,000
1.02 Tree Removal	EA	1	\$400	\$400
1.03 Full Depth Sawcut	LF	6	\$2	\$12
1.04 Sidewalk Removal	SF	300	\$3	\$900
1.05 Grass and soil removal - 6" depth	CY	294	\$40	\$11,744
1.06 Fence removal	LF	304	\$4	\$1,216
1.07 Brick Paver Removal	SY	99	\$20	\$1,978
area				\$22,250
<u>Oak Entrance - Paving, Surfacing, Utilities</u>				
2.00 Concrete Sidewalk	SF	5,050	\$6	\$30,300
Subtotal Paving, Surfacing, Utilities				\$30,300
<u>Oak Avenue Entrance - Landscape, Furniture, Play Equipment</u>				
3.00 Landscaping - Sod	SY	840	\$8	\$6,720
3.01 4" Caliper Deciduous Trees	EA	1	\$650	\$650
3.02 8' cl. Ornamental Trees	EA	15	\$400	\$6,000
3.03 4' Large Shrubs	EA	15	\$80	\$1,200
3.04 30" Evergreen Shrubs	EA	85	\$85	\$7,225
3.05 24" Deciduous Shrubs	EA	529	\$45	\$23,805
3.06 1 gal. Perennials	EA	581	\$15	\$8,715
3.07 Amended Topsoil	CY	423	\$75	\$31,725
3.08 Shredded Hardwood Bark Mulch	CY	68	\$55	\$3,740
3.09 Fence	LF	75	\$80	\$6,000
3.10 Benches	EA	1	\$1,800	\$1,800
3.11 Bike Rack	EA	56	\$300	\$16,800
3.12 Signage and Wayfinding - budgetary	LSUM	1	\$10,000	\$10,000
Subtotal Landscape, Furniture, Play Equipment				\$124,380
<u>Oak Avenue Entrance - Site Lighting</u>				
4.00 Pedestrian Light Poles	EA	2	\$5,000	\$10,000
4.01 Wall Units	EA	2	\$800	\$1,600
Subtotal Site Lighting				\$11,600
Subtotal Direct Costs				\$188,530
10% Contingency				\$18,853
Total Phase Cost Summary				\$207,383

Lathrop Parking Lot



<u>Item</u>	<u>Unit</u>	<u>Qty</u>	<u>Price/Unit</u>	<u>Total</u>
<u>Lathrop Parking Lot - Removals and Site Preparation</u>				
1.00 Construction fence, tree protection, const.entrance	LS	1	\$4,000	\$4,000
1.01 Erosion Control	LS	1	\$2,000	\$2,000
1.02 Full Depth Sawcut	LF	106	\$2	\$212
1.03 Sidewalk Removal	SF	1,896	\$3	\$5,688
1.04 Curb & Gutter Removal	LF	69	\$8	\$552
1.05 Asphalt Removal - Base and surface	SY	1,034	\$10	\$10,343
1.06 Grass and soil removal - 6" depth	CY	58	\$40	\$2,303
1.07 Remove, store and Reinstall parkway signs	EA	1	\$200	\$200
1.08 Fence Removal	LF	351	\$4	\$1,404
1.09 Concrete stair and ramp w/ railing removal	SF	348	\$15	\$5,220
Subtotal Removals and Site Preparation				\$31,922
<u>Lathrop Parking Lot - Paving, Surfacing, Utilities</u>				
2.00 Concrete Curb and Gutter	LF	460	\$15	\$6,900
2.01 Permeable Paver	SF	6,050	\$6	\$36,300
2.02 Paver Base Course (CA-7 12")	TON	314	\$20	\$6,274
2.03 Concrete Sidewalk	SF	3,111	\$6	\$18,666
2.04 Special Paving - Paver Plaza	SF	720	\$10	\$7,200
2.05 Catch Basin	EA	3	\$3,500	\$10,500
2.06 Storm Sewer Pipe - PVC 8"dia	LF	307	\$45	\$13,815
2.07 Pavement Markings	LS	1	\$1,500	\$1,500
Subtotal Paving, Surfacing, Utilities				\$101,155
<u>Lathrop Parking Lot - Landscape, Furniture, Play Equipment</u>				
3.00 Seatwall	LF	13	\$330	\$4,290
3.01 Landscaping - Sod	SY	235	\$8	\$1,880
3.02 New 4" Caliper Deciduous Trees	EA	3	\$650	\$1,950
3.03 4' Large Shrubs	EA	6	\$80	\$480
3.04 30" Evergreen Shrubs	EA	32	\$85	\$2,720
3.05 24" Deciduous Shrubs	EA	152	\$45	\$6,840
3.06 1 gal. Perennials	EA	340	\$15	\$5,100
3.07 Amended Topsoil	CY	145	\$75	\$10,875
3.08 Structural Soil	CY	44	\$75	\$3,300
3.09 Shredded Hardwood Bark Mulch	CY	22	\$55	\$1,210
3.10 Stair and Ramp w/ railing	SF	348	\$50	\$17,400
3.11 Climate Change plots	SF	292	\$20	\$5,840
3.12 Fence	LF	230	\$80	\$18,400
3.13 Tree Grates	EA	2	\$2,000	\$4,000
3.14 Flag pole	EA	1	\$8,000	\$8,000
3.15 Bike Rack	EA	8	\$300	\$2,400
3.16 Signage and Wayfinding - budgetary	LSUM	1	\$10,000	\$10,000
Subtotal Paving, Surfacing, Utilities				\$104,685
<u>Lathrop Parking Lot - Site Lighting</u>				
4.00 Pedestrian Light Poles	EA	2	\$5,000	\$10,000
4.01 Wall Units	EA	3	\$800	\$2,400
Subtotal Site Lighting				\$12,400
Subtotal Direct Costs				\$250,162
10% Contingency				\$25,016
Total Phase Cost Summary				\$275,179

North Parking Lot



<u>Item</u>	<u>Unit</u>	<u>Qty</u>	<u>Price/Unit</u>	<u>Total</u>
<u>North Parking Lot - Removals and Site Preparation</u>				
1.00 Construction fence, tree protection, const.entrance	LS	1	\$4,000	\$4,000
1.01 Erosion Control	LS	1	\$2,000	\$2,000
1.02 Tree Removal	EA	2	\$400	\$800
1.03 Full Depth Sawcut	LF	121	\$2	\$242
1.04 Sidewalk Removal	SF	4,482	\$3	\$13,446
1.05 Curb & Gutter Removal	LF	199	\$8	\$1,592
1.06 Asphalt Removal - Base and surface	SY	1,526	\$10	\$15,264
1.07 ROW Grass and soil removal - 6" depth	CY	49	\$40	\$1,954
1.08 Remove, store and Reinstall parkway signs	EA	1	\$200	\$200
1.09 Abandon Existing Catch Basins	EA	1	\$3,000	\$3,000
1.10 Fence Removal	LF	450	\$4	\$1,800
Subtotal Demolition				\$44,299
<u>North Parking Lot - Paving, Surfacing, Utilities</u>				
2.00 Concrete Curb and Gutter	LF	519	\$15	\$7,785
2.01 Permeable Paver	SF	8,950	\$6	\$53,700
2.02 Paver Base Course (CA-7 12")	TON	464	\$20	\$9,281
2.03 Concrete Sidewalk	SF	5,590	\$6	\$33,540
2.04 Catch Basin	EA	3	\$3,500	\$10,500
2.05 Storm Sewer Pipe - PVC 8"dia	LF	165	\$45	\$7,425
2.06 Pavement Markings	LS	1	\$1,500	\$1,500
Subtotal Paving, Surfacing, Utilities				\$123,731
<u>North Parking Lot - Landscape, Furniture, Play Equipment</u>				
3.00 Landscaping - Sod	SY	188	\$8	\$1,504
3.01 New 4" Caliper Deciduous Trees	EA	10	\$650	\$6,500
3.02 8' cl. Ornamental Trees	EA	7	\$400	\$2,800
3.03 4' Large Shrubs	EA	15	\$80	\$1,200
3.04 30" Evergreen Shrubs	EA	40	\$85	\$3,400
3.05 24" Deciduous Shrubs	EA	111	\$45	\$4,995
3.06 1 gal. Perennials	EA	433	\$15	\$6,495
3.07 Amended Topsoil	CY	180	\$75	\$13,500
3.08 Shredded Hardwood Bark Mulch	CY	30	\$55	\$1,650
3.09 Seating Wall	LF	107	\$330	\$35,310
3.10 Fence	LF	70	\$80	\$5,600
3.11 Bike Rack	EA	35	\$300	\$10,500
3.12 Signage and Wayfinding - budgetary	LSUM	1	\$15,000	\$15,000
Subtotal Landscape, Furniture, Play Equipment				\$108,454
<u>North Parking Lot - Site Lighting</u>				
4.00 Pedestrian Light Poles	EA	3	\$5,000	\$15,000
4.01 Wall Units	EA	13	\$800	\$10,400
Subtotal Site Lighting				\$25,400
Subtotal Direct Costs				\$301,884
10% Contingency				\$30,188
Total Phase Cost Summary				\$332,072

East Play Area



Item	Unit	Qty	Price/Unit	Total
East Plaza Area - Removals and Site Preparation				
1.00 Construction fence, tree protection, const.entrance	LS	1	\$4,000	\$4,000
1.01 Erosion Control	LS	1	\$2,000	\$2,000
1.02 Tree Removal	EA	1	\$400	\$400
1.03 Full Depth Sawcut	LF	26	\$2	\$52
1.04 Sidewalk Removal	SF	4,154	\$3	\$12,462
1.05 Curb & Gutter Removal	LF	187	\$8	\$1,496
1.06 Asphalt Removal - Base and surface	SY	695	\$10	\$6,953
1.07 ROW Grass and soil removal - 6" depth	CY	59	\$40	\$2,345
1.08 Grass and soil removal - 6" depth	CY	71	\$40	\$2,825
1.09 Fence Removal	LF	206	\$4	\$824
1.10 Play Equipment Removal	LS	1	\$1,500	\$1,500
1.11 Playground Sand Removal and Excavation	SY	269	\$15	\$4,040
Subtotal Removals and Site Preparation				\$38,898
East Plaza Area - Paving, Surfacing, Utilities				
2.00 Concrete Curb	LF	309	\$15	\$4,635
2.01 CA-6 Stone (Asphalt Base) - 6"	TON	249	\$20	\$4,978
2.02 Asphalt Paving - 2" Binder	TON	86	\$85	\$7,299
2.03 Asphalt Paving - 1.5" Surface	TON	64	\$95	\$6,118
2.04 Concrete Sidewalk	SF	1,931	\$6	\$11,586
2.05 Crushed Stone Paving	SF	640	\$2	\$1,280
2.06 Catch Basin	EA	1	\$3,500	\$3,500
2.07 Storm Sewer Pipe - PVC 8"dia	LF	50	\$45	\$2,250
Subtotal Paving, Surfacing, Utilities				\$41,645
East Plaza Area - Landscape, Furniture, Play Equipment				
3.00 Landscaping ROW - Sod	SY	106	\$8	\$848
3.01 New 4" Caliper Deciduous Trees	EA	4	\$650	\$2,600
3.02 4' Large Shrubs	EA	2	\$80	\$160
3.03 30" Evergreen Shrubs	EA	22	\$85	\$1,870
3.04 24" Deciduous Shrubs	EA	118	\$45	\$5,310
3.05 1 gal. Perennials	EA	160	\$15	\$2,400
3.06 Amended Topsoil	CY	90	\$75	\$6,750
3.07 Shredded Hardwood Bark Mulch	CY	17	\$55	\$935
3.08 Mulch	CY	13	\$80	\$1,040
3.09 New 8" Caliper Deciduous Trees	EA	2	\$4,000	\$8,000
3.10 Benches	EA	15	\$1,800	\$27,000
3.11 Basketball Hoop	EA	1	\$4,000	\$4,000
3.12 Accessible Swing	EA	1	\$6,000	\$6,000
3.13 Rubber Play Tiles	SF	756	\$25	\$18,900
3.14 Court Striping and paint for Bball and 4-sqaure	LS	1	\$3,000	\$3,000
3.15 Human Sundial paint	SF	190	\$6	\$1,140
3.16 Additional stripping for Volleyball	LS	1	\$500	\$500
3.17 Additional stripping for badminton	LS	1	\$500	\$500
3.18 Fence	LF	208	\$80	\$16,640
3.19 Signage and Wayfinding - budgetary	LSUM	1	\$10,000	\$10,000
Subtotal Landscape, Furniture, Play Equipment				\$117,593
East Plaza Area - Site Lighting				
4.00 Pedestrian Light Poles	EA	6	\$5,000	\$30,000
4.01 Wall Units	EA	7	\$800	\$5,600
Subtotal Site Lighting				\$35,600
Subtotal Direct Costs				\$233,736
10% Contingency				\$23,374
Total Phase Cost Summary				\$257,110

River Forest Public Schools District 90
Roosevelt Exterior Construction Estimated Costs - By Category
August 1, 2013

Site Prep:

Construction fence - Oak	4,000.00	
Construction fence - Lathrop	4,000.00	
Construction fence - North Lot	4,000.00	
Construction fence - East Playlot	4,000.00	16,000.00
Erosion control - Oak	2,000.00	
Erosion control - Lathrop	2,000.00	
Erosion control - North Lot	2,000.00	
Erosion control - East Playlot	2,000.00	8,000.00
Tree Removal - Oak	400.00	
Tree Removal - North Lot	800.00	
Tree Removal - East Playlot	400.00	1,600.00
Full Depth Sawcut - Oak	12.00	
Full Depth Sawcut - Lathrop	212.00	
Full Depth Sawcut - North Lot	242.00	
Full Depth Sawcut - East Playlot	52.00	518.00
Sidewalk Removal - Oak	900.00	
Sidewalk Removal - Lathrop	5,688.00	
Sidewalk Removal - North Lot	13,446.00	
Sidewalk Removal - East Playlot	12,462.00	32,496.00
Grass and Soil Removal - Oak	11,744.00	
Grass and Soil Removal - Lathrop	2,303.00	
Grass and Soil Removal - North Lot	1,954.00	
Grass and Soil Removal - East Playlot	5,170.00	21,171.00
Fence Removal - Oak	1,216.00	
Fence Removal - Lathrop	1,404.00	
Fence Removal - North Lot	1,800.00	
Fence Removal - East Playlot	824.00	5,244.00
Brick Paver Removal - Oak	1,978.00	1,978.00
Curb and Gutter Removal - Lathrop	552.00	
Curb and Gutter Removal - North Lot	1,592.00	
Curb and Gutter Removal - East Playlot	1,496.00	3,640.00
Asphalt Removal - Lathrop	10,343.00	
Asphalt Removal - North Lot	15,264.00	
Asphalt Removal - East Playlot	6,953.00	32,560.00

River Forest Public Schools District 90
Roosevelt Exterior Construction Estimated Costs - By Category
August 1, 2013

Remove and Reinstall Parkway Signs - Lathrop	200.00	
Remove and Reinstall Parkway Signs - North Lot	200.00	400.00
Concrete Stair and Ramp Removal - Lathrop	5,220.00	5,220.00
Abandon Existing Catch Basins - North Lot	3,000.00	3,000.00
Play Equipment and Sand Removal - East Lot	5,540.00	<u>5,540.00</u>
Total Site Prep		<u>137,367.00</u>
Paving, Surfacing, Utilities:		
Concrete Sidewalk - Oak	30,300.00	
Concrete Sidewalk - Lathrop	18,666.00	
Concrete Sidewalk - North Lot	33,540.00	
Concrete Sidewalk - East Playlot	11,586.00	94,092.00
Concrete Curb and Gutter - Lathrop	6,900.00	
Concrete Curb and Gutter - North Lot	7,785.00	
Concrete Curb - East Playlot	4,635.00	19,320.00
Permeable Paver - Lathrop	36,300.00	
Permeable Paver - North Lot	53,700.00	90,000.00
Paver Base Course - Lathrop	6,274.00	
Paver Base Course - North Lot	9,281.00	15,555.00
Special Paving - Lathrop	7,200.00	7,200.00
Catch Basin - Lathrop	10,500.00	
Catch Basin - North Lot	10,500.00	
Catch Basin - East Playlot	3,500.00	24,500.00
Storm Sewer Pipe - Lathrop	13,815.00	
Storm Sewer Pipe - North Lot	7,425.00	
Storm Sewer Pipe - East Playlot	2,250.00	23,490.00
Pavement Markings - Lathrop	1,500.00	
Pavement Markings - North Lot	1,500.00	3,000.00
Asphalt Base and Paving - East Playlot	18,395.00	18,395.00
Crushed Stone Paving - East Playlot	1,280.00	<u>1,280.00</u>
Total Paving, Surfacing, Utilities		<u>296,832.00</u>

River Forest Public Schools District 90
Roosevelt Exterior Construction Estimated Costs - By Category
August 1, 2013

Landscape, Furniture, Play Equip:

Sod - Oak	6,720.00	
Sod - Lathrop	1,880.00	
Sod - North Lot	1,504.00	
Sod - East Playlot	848.00	10,952.00
Trees, Shrubs, Perennials, Soil - Oak	79,320.00	
Trees, Shrubs, Perennials, Soil - Lathrop	31,265.00	
Trees, Shrubs, Perennials, Soil - North Lot	38,890.00	
Trees, Shrubs, Perennials, Soil - East Playlot	28,025.00	177,500.00
Hardwood Mulch - Oak	3,740.00	
Hardwood Mulch - Lathrop	1,210.00	
Hardwood Mulch - North Lot	1,650.00	
Hardwood Mulch - East Playlot	1,040.00	7,640.00
Fence - Oak	6,000.00	
Fence - Lathrop	18,400.00	
Fence - North Lot	5,600.00	
Fence - East Playlot	16,640.00	46,640.00
Benches - Oak	1,800.00	
Benches - East Playlot	27,000.00	28,800.00
Bike Racks - Oak	16,800.00	
Bike Racks - Lathrop	2,400.00	
Bike Racks - North Lot	10,500.00	29,700.00
Signage and Wayfinding - Oak	10,000.00	
Signage and Wayfinding - Lathrop	10,000.00	
Signage and Wayfinding - North Lot	15,000.00	
Signage and Wayfinding - East Playlot	10,000.00	45,000.00
Seatwall - Lathrop	4,290.00	
Seatwall - North Lot	35,310.00	39,600.00
Stairs, Ramp, Railing - Lathrop	17,400.00	17,400.00
Climate Change Plots - Lathrop	5,840.00	5,840.00
Tree Grates - Lathrop	4,000.00	4,000.00
Flag Pole - Lathrop	8,000.00	8,000.00
BB Hoop, Swing, Rubber Tiles - East Playlot	28,900.00	28,900.00
Asphalt Striping and Sundial Paint - East Playlot	5,140.00	<u>5,140.00</u>
Total Landscape, Furniture, Play Equip		<u>455,112.00</u>

River Forest Public Schools District 90
Roosevelt Exterior Construction Estimated Costs - By Category
August 1, 2013

Site Lighting:

Pedestrian Light Poles - Oak	10,000.00	
Pedestrian Light Poles - Lathrop	10,000.00	
Pedestrian Light Poles - North Lot	15,000.00	
Pedestrian Light Poles - East Playlot	30,000.00	65,000.00
Wall Units - Oak	1,600.00	
Wall Units - Lathrop	2,400.00	
Wall Units - North Lot	10,400.00	
Wall Units - East Playlot	5,600.00	<u>20,000.00</u>
Total Site Lighting		<u>85,000.00</u>
TOTAL		<u>974,311.00</u>
ROUNDED		975,000.00
10% CONTINGENCY (ROUNDED)		<u>98,000.00</u>
GRAND TOTAL		<u>1,073,000.00</u>

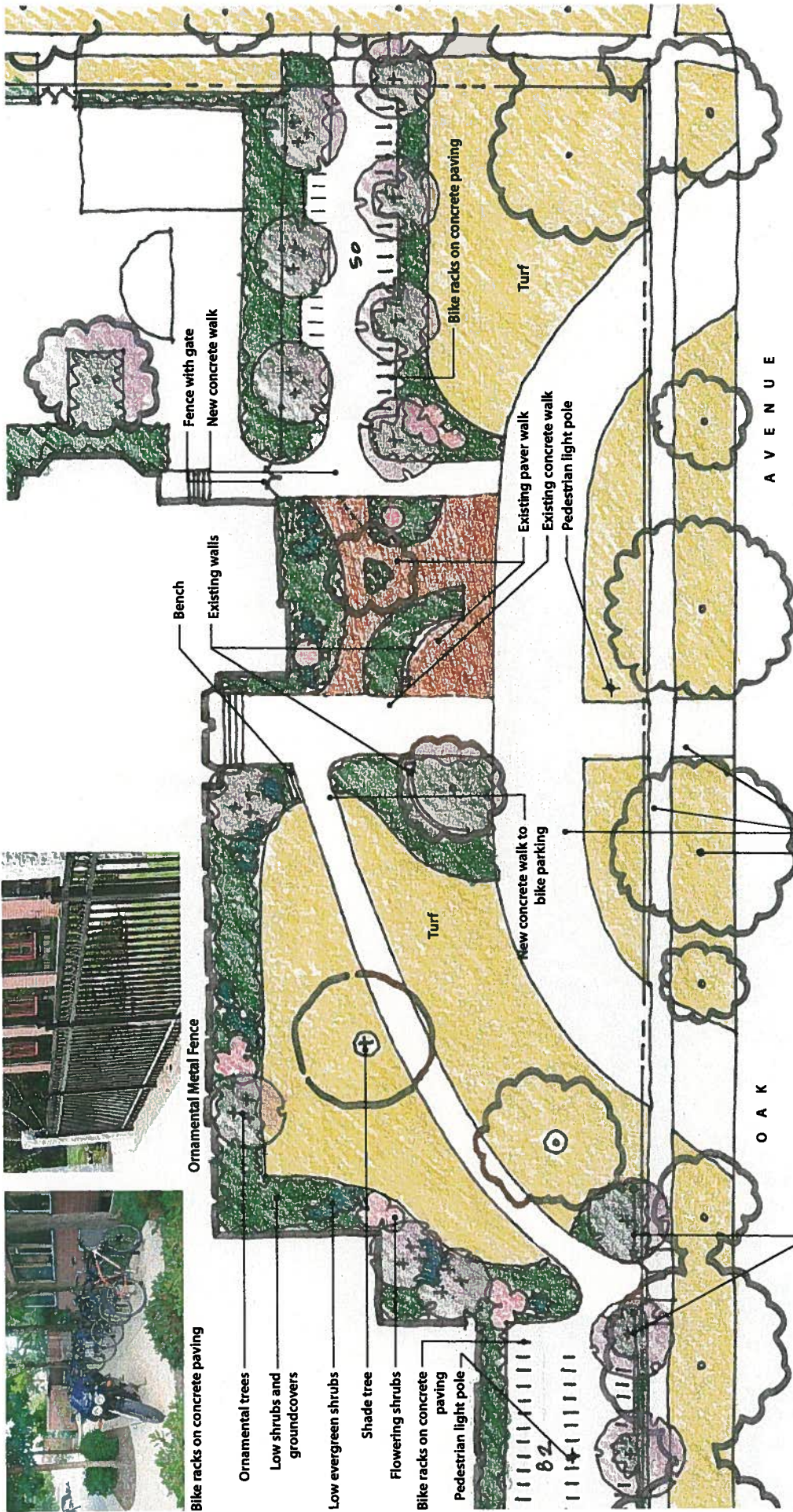
August 14, 2013



Bike racks on concrete paving




Ornamental Metal Fence

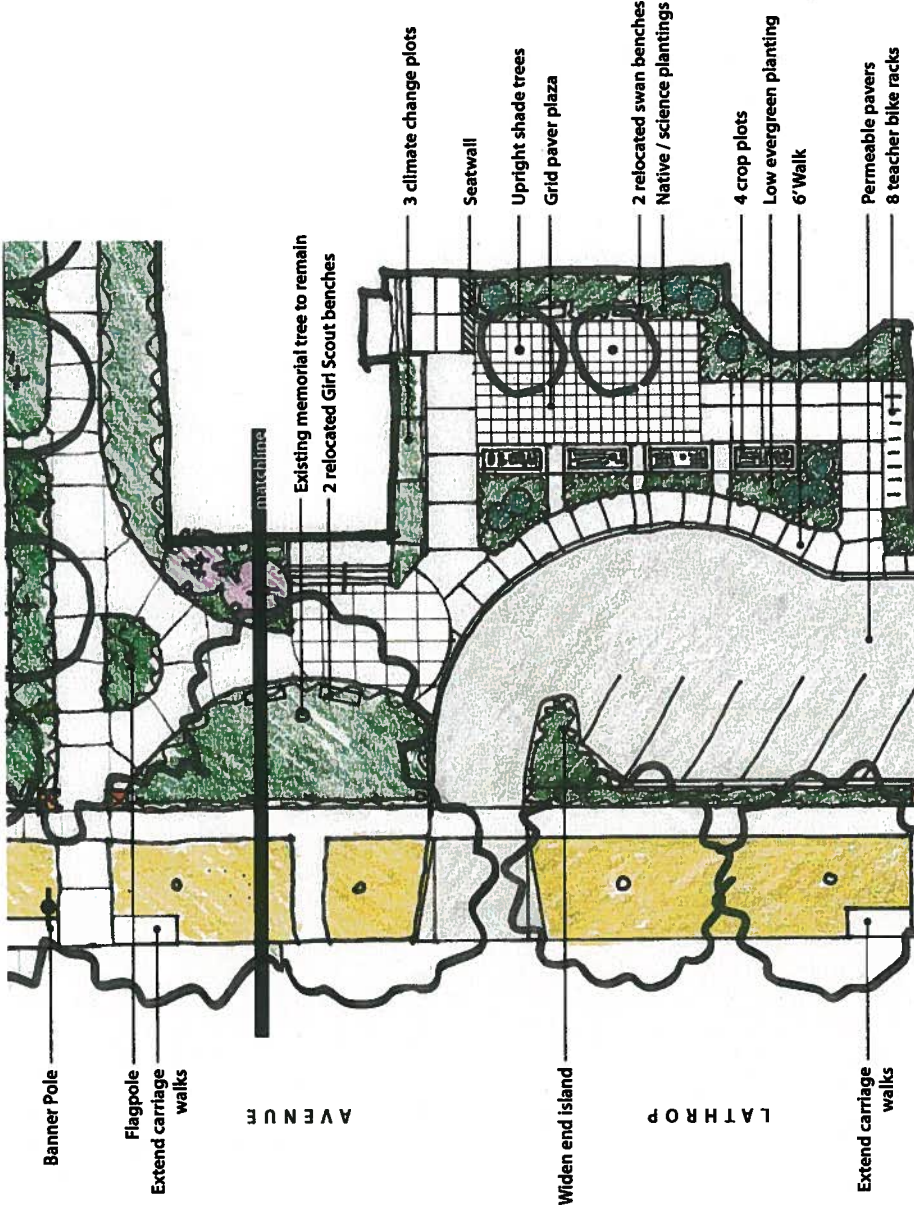


Oak Avenue Entry

Roosevelt Middle School
River Forest, Illinois

 NORTH
 SCALE: 1"=20'
 0 5 10 30'

PREPARED BY: River Forest School District
 CONSULTANT: Terra Engineering
 DATE: August 14, 2013
 ALL RIGHTS RESERVED AND NO PART OF THIS DOCUMENT MAY BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM.



Raised planters for plots



Main Entry & Classroom

Roosevelt Middle School

River Forest, Illinois

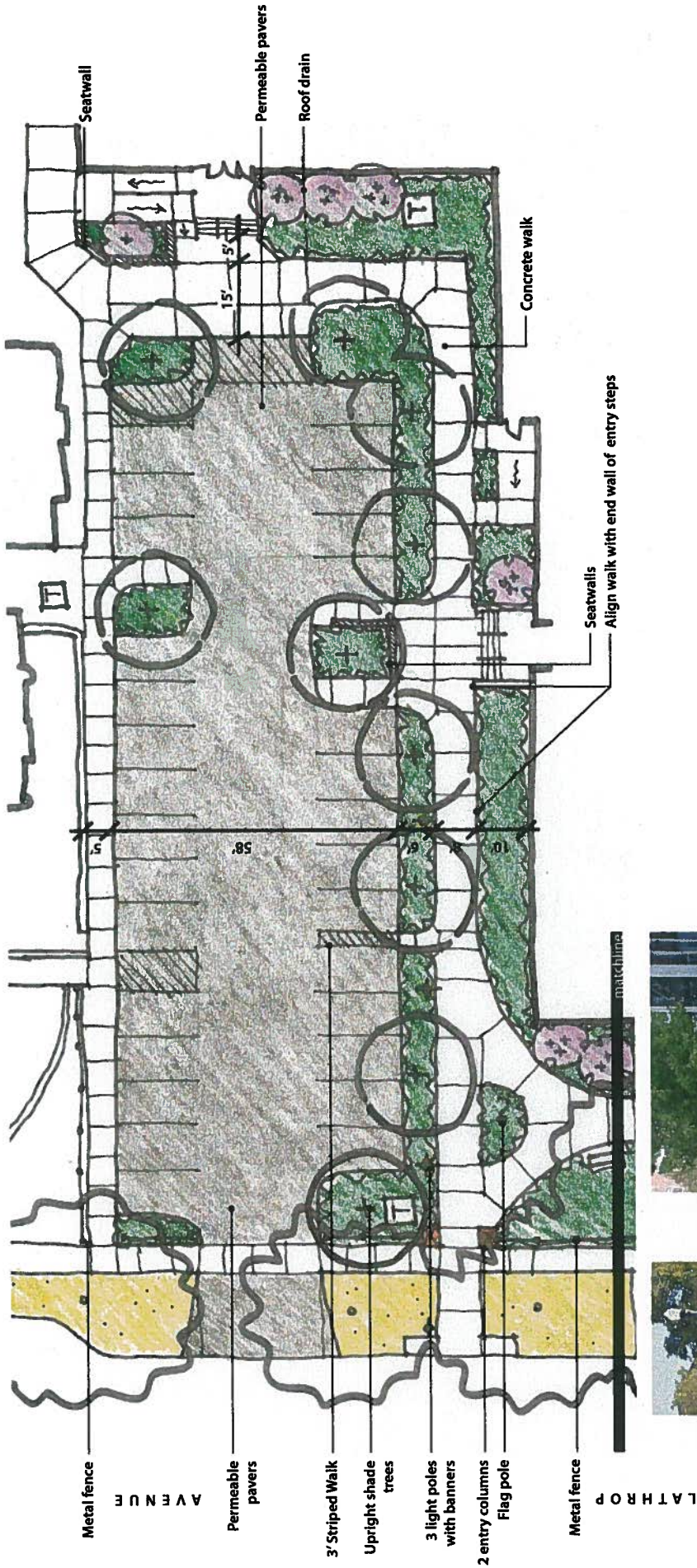


NORTH

SCALE: 1"=20'



DATE: August 14, 2017
 ALL RIGHTS RESERVED. NO PART OF THIS DOCUMENT MAY BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, WITHOUT PERMISSION IN WRITING FROM TERRA ENGINEERING.



Seatwall



Light pole with banner

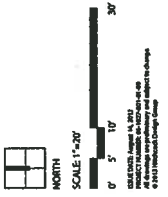
Main Entry & Classroom

Roosevelt Middle School

River Forest, Illinois



PROJECT FOR
**River Forest
 School District**
 IN COLLABORATION WITH
Terra Engineering



DATE: 08/14/2013
 ALL RIGHTS RESERVED
 ALL RIGHTS RESERVED
 © 2013 Terra Engineering, Inc.



Bike parking



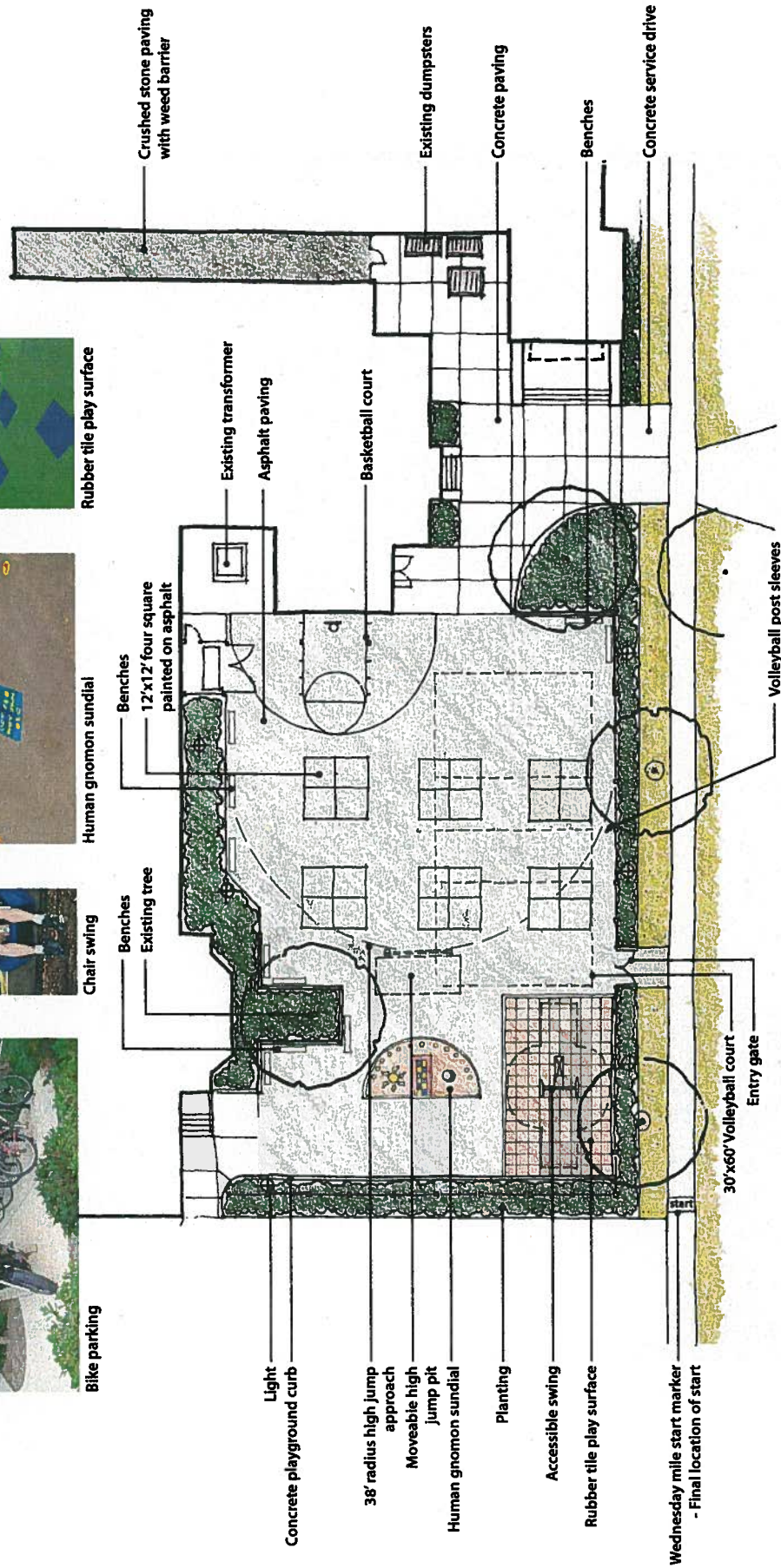
Chair swing



Human gnomon sundial



Rubber tile play surface



- Light
- Concrete playground curb
- 38' radius high jump approach
- Moveable high jump pit
- Human gnomon sundial
- Planting
- Accessible swing
- Rubber tile play surface
- Wednesday mile start marker - Final location of start



Playground

Roosevelt Middle School

River Forest, Illinois

PROPOSED FOR
River Forest School District
 11100 WOODHURST
 TERRA ENGINEERING

SCALE: 1"=20'
 NORTH

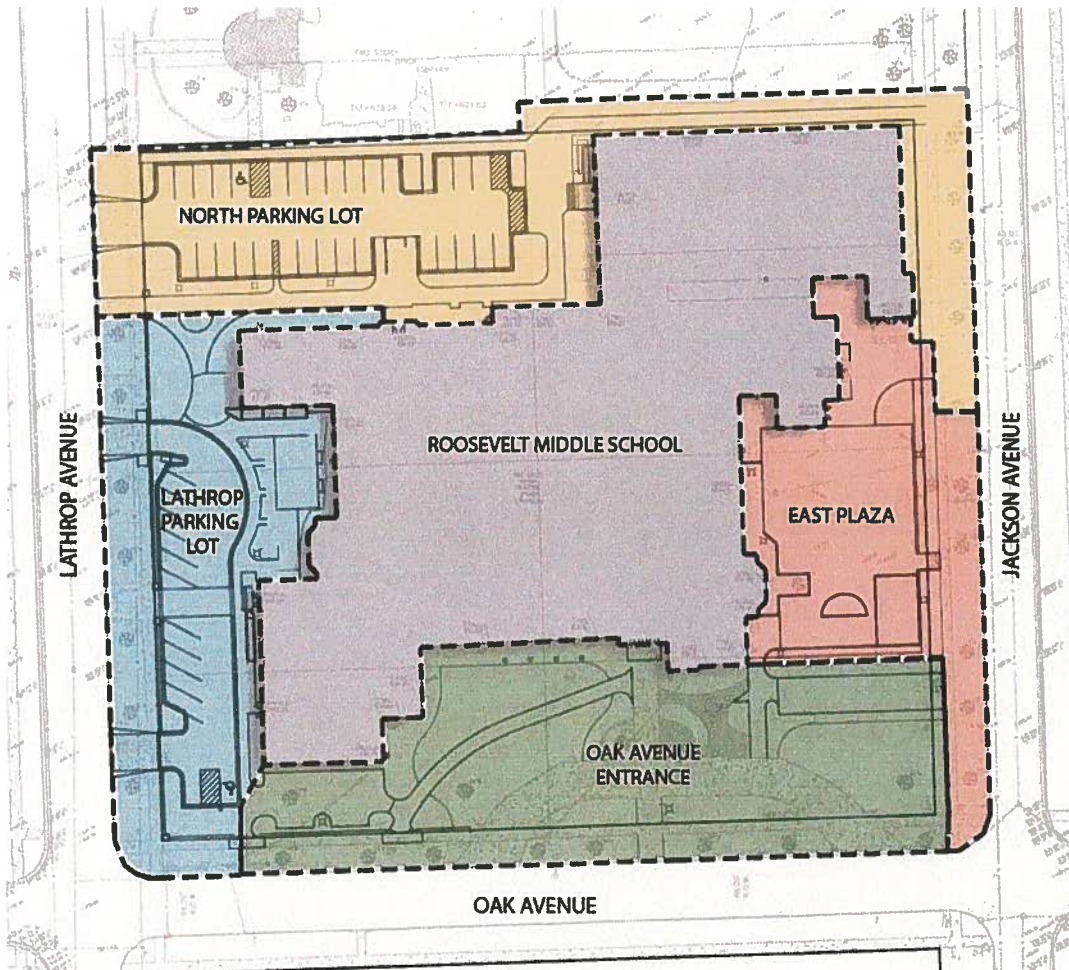
0 5' 10' 30'

DATE: 02/20/2018
 ALL RIGHTS RESERVED. NO PART OF THIS DOCUMENT MAY BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM.

Roosevelt Middle School
River Forest School District 90, Illinois
Preliminary Cost Budget Estimate
14-Aug-13
Design Development Documents



Item	Value
Oak Avenue Entrance	\$191,530
Lathrop Parking Lot	\$250,162
North Parking Lot	\$310,235
East Play Lot	\$224,236
<hr/>	
Subtotal	\$977,000
10% Contingency	\$98,000
Project Total	\$1,075,000



Oak Avenue Entrance



<u>Item</u>	<u>Unit</u>	<u>Qty</u>	<u>Price/Unit</u>	<u>Total</u>
<u>Oak Entrance - Removals and Site Preparation</u>				
1.00 Construction fence, tree protection, const.entrance	LS	1	\$4,000	\$4,000
1.01 Erosion Control	LS	1	\$2,000	\$2,000
1.02 Tree Removal	EA	1	\$400	\$400
1.03 Full Depth Sawcut	LF	6	\$2	\$12
1.04 Sidewalk Removal	SF	300	\$3	\$900
1.05 Grass and soil removal - 6" depth	CY	294	\$40	\$11,744
1.06 Fence removal	LF	304	\$4	\$1,216
1.07 Brick Paver Removal	SY	99	\$20	\$1,978
area				\$22,250
<u>Oak Entrance - Paving, Surfacing, Utilities</u>				
2.00 Concrete Sidewalk	SF	5,050	\$6	\$30,300
Subtotal Paving, Surfacing, Utilities				\$30,300
<u>Oak Avenue Entrance - Landscape, Furniture, Play Equipment</u>				
3.00 Landscaping - Sod	SY	840	\$8	\$6,720
3.01 4" Caliper Deciduous Trees	EA	1	\$650	\$650
3.02 8' cl. Ornamental Trees	EA	15	\$400	\$6,000
3.03 4' Large Shrubs	EA	15	\$80	\$1,200
3.04 30" Evergreen Shrubs	EA	85	\$85	\$7,225
3.05 24" Deciduous Shrubs	EA	529	\$45	\$23,805
3.06 1 gal. Perennials	EA	581	\$15	\$8,715
3.07 Amended Topsoil	CY	423	\$75	\$31,725
3.08 Shredded Hardwood Bark Mulch	CY	68	\$55	\$3,740
3.09 Fence	LF	75	\$80	\$6,000
3.10 Benches	EA	1	\$1,800	\$1,800
3.11 Bike Rack	EA	66	\$300	\$19,800
3.12 Signage and Wayfinding - budgetary	LSUM	1	\$10,000	\$10,000
Subtotal Landscape, Furniture, Play Equipment				\$127,380
<u>Oak Avenue Entrance - Site Lighting</u>				
4.00 Pedestrian Light Poles	EA	2	\$5,000	\$10,000
4.01 Wall Units	EA	2	\$800	\$1,600
Subtotal Site Lighting				\$11,600
Subtotal Direct Costs				\$191,530
10% Contingency				\$19,153
Total Phase Cost Summary				\$210,683

Lathrop Parking Lot



<u>Item</u>	<u>Unit</u>	<u>Qty</u>	<u>Price/Unit</u>	<u>Total</u>
<u>Lathrop Parking Lot - Removals and Site Preparation</u>				
1.00 Construction fence, tree protection, const.entrance	LS	1	\$4,000	\$4,000
1.01 Erosion Control	LS	1	\$2,000	\$2,000
1.02 Full Depth Sawcut	LF	106	\$2	\$212
1.03 Sidewalk Removal	SF	1,896	\$3	\$5,688
1.04 Curb & Gutter Removal	LF	69	\$8	\$552
1.05 Asphalt Removal - Base and surface	SY	1,034	\$10	\$10,343
1.06 Grass and soil removal - 6" depth	CY	58	\$40	\$2,303
1.07 Remove, store and Reinstall parkway signs	EA	1	\$200	\$200
1.08 Fence Removal	LF	351	\$4	\$1,404
1.09 Concrete stair and ramp w/ railing removal	SF	348	\$15	\$5,220
Subtotal Removals and Site Preparation				\$31,922
<u>Lathrop Parking Lot - Paving, Surfacing, Utilities</u>				
2.00 Concrete Curb and Gutter	LF	460	\$15	\$6,900
2.01 Permeable Paver	SF	6,050	\$6	\$36,300
2.02 Paver Base Course (CA-7 12")	TON	314	\$20	\$6,274
2.03 Concrete Sidewalk	SF	3,111	\$6	\$18,666
2.04 Grid Paver Plaza	SF	720	\$10	\$7,200
2.05 Catch Basin	EA	3	\$3,500	\$10,500
2.06 Storm Sewer Pipe - PVC 8"dia	LF	307	\$45	\$13,815
2.07 Parking Stiping	LS	1	\$1,500	\$1,500
Subtotal Paving, Surfacing, Utilities				\$101,155
<u>Lathrop Parking Lot - Landscape, Furniture, Play Equipment</u>				
3.00 Seatwall	LF	13	\$330	\$4,290
3.01 Landscaping - Sod	SY	235	\$8	\$1,880
3.02 New 4" Caliper Deciduous Trees	EA	3	\$650	\$1,950
3.03 4' Large Shrubs	EA	6	\$80	\$480
3.04 30" Evergreen Shrubs	EA	32	\$85	\$2,720
3.05 24" Deciduous Shrubs	EA	152	\$45	\$6,840
3.06 1 gal. Perennials	EA	340	\$15	\$5,100
3.07 Amended Topsoil	CY	145	\$75	\$10,875
3.08 Structural Soil	CY	44	\$75	\$3,300
3.09 Shredded Hardwood Bark Mulch	CY	22	\$55	\$1,210
3.10 Stair and Ramp w/ railing	SF	348	\$50	\$17,400
3.11 Climate Change plots	SF	292	\$20	\$5,840
3.12 Fence	LF	230	\$80	\$18,400
3.13 Tree Grates	EA	2	\$2,000	\$4,000
3.14 Flag pole	EA	1	\$8,000	\$8,000
3.15 Bike Rack	EA	8	\$300	\$2,400
3.16 Signage and Wayfinding - budgetary	LSUM	1	\$10,000	\$10,000
Subtotal Paving, Surfacing, Utilities				\$104,685
<u>Lathrop Parking Lot - Site Lighting</u>				
4.00 Pedestrian Light Poles	EA	2	\$5,000	\$10,000
4.01 Wall Units	EA	3	\$800	\$2,400
Subtotal Site Lighting				\$12,400
Subtotal Direct Costs				\$250,162
10% Contingency				\$25,016
Total Phase Cost Summary				\$275,179

North Parking Lot



<u>Item</u>	<u>Unit</u>	<u>Qty</u>	<u>Price/Unit</u>	<u>Total</u>
<u>North Parking Lot - Removals and Site Preparation</u>				
1.00 Construction fence, tree protection, const.entrance	LS	1	\$4,000	\$4,000
1.01 Erosion Control	LS	1	\$2,000	\$2,000
1.02 Tree Removal	EA	2	\$400	\$800
1.03 Full Depth Sawcut	LF	121	\$2	\$242
1.04 Sidewalk Removal	SF	4,482	\$3	\$13,446
1.05 Curb & Gutter Removal	LF	199	\$8	\$1,592
1.06 Asphalt Removal - Base and surface	SY	1,526	\$10	\$15,264
1.07 ROW Grass and soil removal - 6" depth	CY	49	\$40	\$1,954
1.08 Remove, store and Reinstall parkway signs	EA	1	\$200	\$200
1.09 Abandon Existing Catch Basins	EA	1	\$3,000	\$3,000
1.10 Fence Removal	LF	450	\$4	\$1,800
1.11 Concrete stair and ramp w/ railing removal	SF	447	\$15	\$6,705
Subtotal Demolition				\$51,004
<u>North Parking Lot - Paving, Surfacing, Utilities</u>				
2.00 Concrete Curb and Gutter	LF	505	\$15	\$7,575
2.01 Permeable Paver	SF	8,761	\$6	\$52,566
2.02 Paver Base Course (CA-7 12")	TON	454	\$20	\$9,085
2.03 Concrete Sidewalk	SF	5,756	\$6	\$34,536
2.04 Catch Basin	EA	3	\$3,500	\$10,500
2.05 Storm Sewer Pipe - PVC 8"dia	LF	165	\$45	\$7,425
2.06 Parking Striping	LS	1	\$1,500	\$1,500
Subtotal Paving, Surfacing, Utilities				\$123,187
<u>North Parking Lot - Landscape, Furniture, Play Equipment</u>				
3.00 Landscaping - Sod	SY	188	\$8	\$1,504
3.01 New 4" Caliper Deciduous Trees	EA	10	\$650	\$6,500
3.02 8' cl. Ornamental Trees	EA	7	\$400	\$2,800
3.03 4' Large Shrubs	EA	15	\$80	\$1,200
3.04 30" Evergreen Shrubs	EA	40	\$85	\$3,400
3.05 24" Deciduous Shrubs	EA	111	\$45	\$4,995
3.06 1 gal. Perennials	EA	433	\$15	\$6,495
3.07 Amended Topsoil	CY	180	\$75	\$13,500
3.08 Shredded Hardwood Bark Mulch	CY	30	\$55	\$1,650
3.09 Seating Wall	LF	55	\$330	\$18,150
3.10 Fence	LF	70	\$80	\$5,600
3.11 Stair and Ramp w/ railing	SF	447	\$50	\$22,350
3.12 Bike Rack	EA	25	\$300	\$7,500
3.13 Signage and Wayfinding - budgetary	LSUM	1	\$15,000	\$15,000
Subtotal Landscape, Furniture, Play Equipment				\$110,644
<u>North Parking Lot - Site Lighting</u>				
4.00 Pedestrian Light Poles	EA	3	\$5,000	\$15,000
4.01 Wall Units	EA	13	\$800	\$10,400
Subtotal Site Lighting				\$25,400
Subtotal Direct Costs				\$310,235
10% Contingency				\$31,024
Total Phase Cost Summary				\$341,259

East Play Area



<u>Item</u>	<u>Unit</u>	<u>Qty</u>	<u>Price/Unit</u>	<u>Total</u>
<u>East Plaza Area - Removals and Site Preparation</u>				
1.00 Construction fence, tree protection, const.entrance	LS	1	\$4,000	\$4,000
1.01 Erosion Control	LS	1	\$2,000	\$2,000
1.02 Tree Removal	EA	1	\$400	\$400
1.03 Full Depth Sawcut	LF	26	\$2	\$52
1.04 Sidewalk Removal	SF	4,154	\$3	\$12,462
1.05 Curb & Gutter Removal	LF	187	\$8	\$1,496
1.06 Asphalt Removal - Base and surface	SY	695	\$10	\$6,953
1.07 ROW Grass and soil removal - 6" depth	CY	59	\$40	\$2,345
1.08 Grass and soil removal - 6" depth	CY	71	\$40	\$2,825
1.09 Fence Removal	LF	206	\$4	\$824
1.10 Play Equipment Removal	LS	1	\$1,500	\$1,500
1.11 Playground Sand Removal and Excavation	SY	269	\$15	\$4,040
Subtotal Removals and Site Preparation				\$38,898
<u>East Plaza Area - Paving, Surfacing, Utilities</u>				
2.00 Concrete Curb	LF	309	\$15	\$4,635
2.01 CA-6 Stone (Asphalt Base) - 6"	TON	249	\$20	\$4,978
2.02 Asphalt Paving - 2" Binder	TON	86	\$85	\$7,299
2.03 Asphalt Paving - 1.5" Surface	TON	64	\$95	\$6,118
2.04 Concrete Sidewalk	SF	1,931	\$6	\$11,586
2.05 Crushed Stone Paving	SF	640	\$2	\$1,280
2.06 Catch Basin	EA	1	\$3,500	\$3,500
2.07 Storm Sewer Pipe - PVC 8"dia	LF	50	\$45	\$2,250
Subtotal Paving, Surfacing, Utilities				\$41,645
<u>East Plaza Area - Landscape, Furniture, Play Equipment</u>				
3.00 Landscaping ROW - Sod	SY	106	\$8	\$848
3.01 New 4" Caliper Deciduous Trees	EA	4	\$650	\$2,600
3.02 4' Large Shrubs	EA	2	\$80	\$160
3.03 30" Evergreen Shrubs	EA	22	\$85	\$1,870
3.04 24" Deciduous Shrubs	EA	118	\$45	\$5,310
3.05 1 gal. Perennials	EA	160	\$15	\$2,400
3.06 Amended Topsoil	CY	90	\$75	\$6,750
3.07 Shredded Hardwood Bark Mulch	CY	17	\$55	\$935
3.08 Mulch	CY	13	\$80	\$1,040
3.09 New 8" Caliper Deciduous Trees	EA	2	\$4,000	\$8,000
3.10 Benches	EA	10	\$1,800	\$18,000
3.11 Basketball Hoop	EA	1	\$4,000	\$4,000
3.12 Accessible Swing	EA	1	\$6,000	\$6,000
3.13 Rubber Play Tiles	SF	756	\$25	\$18,900
3.14 Court Striping and paint for Bball and 4-sqaure	LS	1	\$3,000	\$3,000
3.15 Human Sundial paint	SF	190	\$6	\$1,140
3.16 Additional stripping for Volleyball	LS	1	\$500	\$500
3.17 Fence	LF	208	\$80	\$16,640
3.18 Signage and Wayfinding - budgetary	LSUM	1	\$10,000	\$10,000
Subtotal Landscape, Furniture, Play Equipment				\$108,093
<u>East Plaza Area - Site Lighting</u>				
4.00 Pedestrian Light Poles	EA	6	\$5,000	\$30,000
4.01 Wall Units	EA	7	\$800	\$5,600
Subtotal Site Lighting				\$35,600
Subtotal Direct Costs				\$224,236
10% Contingency				\$22,424
Total Phase Cost Summary				\$246,660

River Forest Public Schools District 90
 Roosevelt Exterior Construction Estimated Costs - By Category
 August 14, 2013

Site Prep:

Construction fence - Oak	4,000.00	
Construction fence - Lathrop	4,000.00	
Construction fence - North Lot	4,000.00	
Construction fence - East Playlot	4,000.00	16,000.00
Erosion control - Oak	2,000.00	
Erosion control - Lathrop	2,000.00	
Erosion control - North Lot	2,000.00	
Erosion control - East Playlot	2,000.00	8,000.00
Tree Removal - Oak	400.00	
Tree Removal - North Lot	800.00	
Tree Removal - East Playlot	400.00	1,600.00
Full Depth Sawcut - Oak	12.00	
Full Depth Sawcut - Lathrop	212.00	
Full Depth Sawcut - North Lot	242.00	
Full Depth Sawcut - East Playlot	52.00	518.00
Sidewalk Removal - Oak	900.00	
Sidewalk Removal - Lathrop	5,688.00	
Sidewalk Removal - North Lot	13,446.00	
Sidewalk Removal - East Playlot	12,462.00	32,496.00
Grass and Soil Removal - Oak	11,744.00	
Grass and Soil Removal - Lathrop	2,303.00	
Grass and Soil Removal - North Lot	1,954.00	
Grass and Soil Removal - East Playlot	5,170.00	21,171.00
Fence Removal - Oak	1,216.00	
Fence Removal - Lathrop	1,404.00	
Fence Removal - North Lot	1,800.00	
Fence Removal - East Playlot	824.00	5,244.00
Brick Paver Removal - Oak	1,978.00	1,978.00
Curb and Gutter Removal - Lathrop	552.00	
Curb and Gutter Removal - North Lot	1,592.00	
Curb and Gutter Removal - East Playlot	1,496.00	3,640.00
Asphalt Removal - Lathrop	10,343.00	
Asphalt Removal - North Lot	15,264.00	
Asphalt Removal - East Playlot	6,953.00	32,560.00

River Forest Public Schools District 90
Roosevelt Exterior Construction Estimated Costs - By Category
August 14, 2013

Remove and Reinstall Parkway Signs - Lathrop	200.00	
Remove and Reinstall Parkway Signs - North Lot	200.00	400.00
Concrete Stair and Ramp Removal - Lathrop	5,220.00	
Concrete Stair and Ramp Removal - North Lot	6,705.00	11,925.00
Abandon Existing Catch Basins - North Lot	3,000.00	3,000.00
Play Equipment and Sand Removal - East Lot	5,540.00	<u>5,540.00</u>
Total Site Prep		<u>144,072.00</u>
Paving, Surfacing, Utilities:		
Concrete Sidewalk - Oak	30,300.00	
Concrete Sidewalk - Lathrop	18,666.00	
Concrete Sidewalk - North Lot	34,536.00	
Concrete Sidewalk - East Playlot	11,586.00	95,088.00
Concrete Curb and Gutter - Lathrop	6,900.00	
Concrete Curb and Gutter - North Lot	7,575.00	
Concrete Curb - East Playlot	4,635.00	19,110.00
Permeable Paver - Lathrop	36,300.00	
Permeable Paver - North Lot	52,566.00	88,866.00
Paver Base Course - Lathrop	6,274.00	
Paver Base Course - North Lot	9,085.00	15,359.00
Grid Paver Plaza - Lathrop	7,200.00	7,200.00
Catch Basin - Lathrop	10,500.00	
Catch Basin - North Lot	10,500.00	
Catch Basin - East Playlot	3,500.00	24,500.00
Storm Sewer Pipe - Lathrop	13,815.00	
Storm Sewer Pipe - North Lot	7,425.00	
Storm Sewer Pipe - East Playlot	2,250.00	23,490.00
Parking Striping - Lathrop	1,500.00	
Parking Striping - North Lot	1,500.00	3,000.00
Asphalt Base and Paving - East Playlot	18,395.00	18,395.00
Crushed Stone Paving - East Playlot	1,280.00	<u>1,280.00</u>
Total Paving, Surfacing, Utilities		<u>296,288.00</u>

River Forest Public Schools District 90
Roosevelt Exterior Construction Estimated Costs - By Category
August 14, 2013

Landscape, Furniture, Play Equip:			
Sod - Oak	6,720.00		
Sod - Lathrop	1,880.00		
Sod - North Lot	1,504.00		
Sod - East Playlot	848.00	10,952.00	
Trees, Shrubs, Perennials, Soil - Oak	79,320.00		
Trees, Shrubs, Perennials, Soil - Lathrop	31,265.00		
Trees, Shrubs, Perennials, Soil - North Lot	38,890.00		
Trees, Shrubs, Perennials, Soil - East Playlot	28,025.00	177,500.00	
Hardwood Mulch - Oak	3,740.00		
Hardwood Mulch - Lathrop	1,210.00		
Hardwood Mulch - North Lot	1,650.00		
Hardwood Mulch - East Playlot	1,040.00	7,640.00	
Fence - Oak	6,000.00		
Fence - Lathrop	18,400.00		
Fence - North Lot	5,600.00		
Fence - East Playlot	16,640.00	46,640.00	
Benches - Oak	1,800.00		
Benches - East Playlot	18,000.00	19,800.00	
Bike Racks - Oak	19,800.00		
Bike Racks - Lathrop	2,400.00		
Bike Racks - North Lot	7,500.00	29,700.00	
Signage and Wayfinding - Oak	10,000.00		
Signage and Wayfinding - Lathrop	10,000.00		
Signage and Wayfinding - North Lot	15,000.00		
Signage and Wayfinding - East Playlot	10,000.00	45,000.00	
Seatwall - Lathrop	4,290.00		
Seatwall - North Lot	18,150.00	22,440.00	
Stairs, Ramp, Railing - Lathrop	17,400.00		
Stairs, Ramp, Railing - North Lot	22,350.00	39,750.00	
Climate Change Plots - Lathrop	5,840.00	5,840.00	
Tree Grates - Lathrop	4,000.00	4,000.00	
Flag Pole - Lathrop	8,000.00	8,000.00	
BB Hoop, Swing, Rubber Tiles - East Playlot	28,900.00	28,900.00	
Asphalt Striping and Sundial Paint - East Playlot	4,640.00	<u>4,640.00</u>	
Total Landscape, Furniture, Play Equip		<u>450,802.00</u>	

River Forest Public Schools District 90
Roosevelt Exterior Construction Estimated Costs - By Category
August 14, 2013

Site Lighting:

Pedestrian Light Poles - Oak	10,000.00	
Pedestrian Light Poles - Lathrop	10,000.00	
Pedestrian Light Poles - North Lot	15,000.00	
Pedestrian Light Poles - East Playlot	30,000.00	65,000.00
Wall Units - Oak	1,600.00	
Wall Units - Lathrop	2,400.00	
Wall Units - North Lot	10,400.00	
Wall Units - East Playlot	5,600.00	<u>20,000.00</u>
Total Site Lighting		<u>85,000.00</u>
TOTAL		<u>976,162.00</u>
ROUNDED		977,000.00
10% CONTINGENCY (ROUNDED)		<u>98,000.00</u>
GRAND TOTAL		<u>1,075,000.00</u>



**RIVER FOREST
PUBLIC SCHOOLS
DISTRICT 90**

**7776 Lake Street
River Forest, Illinois 60305
708-771-8282**

2013-14 Communication Plan – Executive Summary

BACKGROUND

A very strong base of communication strategies has been established by District 90. A Communications Committee representing administrative staff and faculty met twice during the 2012-13 school year to review existing strategies and determine what is working well, what may need to be revised, and what gaps may exist. Members of the PTO Council were also consulted for their feedback.

COMMUNICATION GOALS

Based on parent, administrative staff, and faculty feedback, the following goals were established:

- Parents and community members will feel well-informed about and engaged with the District and its schools.
- Parents and community members will understand the value of good schools to them as property owners and village residents.
- A Crisis Communications Plan will be established by September 2013.
- Communications will affirm educational outcomes, quality of instruction and student achievement.
- Guidelines will be developed for internal staff communications to avoid high volume and ensure that urgent messages are received in a timely manner.

COMMUNICATION STRATEGIES/VEHICLES

Current successful communication strategies will be continued, such as the monthly postcards to the full community, the monthly District Primer newsletter, and email/phone emergency and information notifications to parents. New initiatives for this year include:

1. A review of school newsletters, newsletters, and other communication to parents will be conducted to determine their effectiveness in serving parent needs.
2. Establishing a social media presence via Facebook .

This plan will be updated annually, and adjustments will be made throughout the year as needed.



**RIVER FOREST
PUBLIC SCHOOLS
DISTRICT 90**

7776 Lake Street
River Forest, Illinois 60305
708-771-8282

2013-14 Communications Plan

BACKGROUND

Over the past two years, District 90 has developed consistent messaging, created outreach vehicles for parents and the community, and provided for the basic communications needs of the District, such as website updates and press releases.

A very strong base of communications strategies has been established. Consistent, positive media coverage is ongoing. Parents report that they are kept well-informed about District activities. The new website was launched in December 2012 and updated based on feedback from a survey conducted earlier in the year.

A Communications Committee representing administrative staff and faculty met twice during the 2012-13 school year to review existing strategies and determine what is working well, what may need to be revised, and what gaps may exist.

COMMUNICATIONS COMMITTEE AND STAKEHOLDER INPUT

- There has been parent feedback that too much email is sent to them collectively from the teachers, schools, and the District. Committee members raised concerns about the volume of emails going out, specifically mentioning Board Highlights and Minutes.
- They feel there is good internal communication with teachers, but asked for guidelines that address volume and how to communicate immediately with teachers when they are in class and email may not be read until after class.
- They like the practice of attaching documents with more detail, while keeping the main messages brief in emails, on the website, and in newsletters.
- There were questions about the approval process for community organization items posted on the Community page of the website. There was concern about appearances of endorsement. It was suggested that the review procedures and policies be reviewed for postings.
- They like the monthly postcards being sent to all residents.
- They like the Board Highlights being sent to staff. It was suggested using Constant Contact for these.
- The Committee suggested asking the PTO Council for input regarding newsletters, mailings and other communications. This was discussed at the February 15, 2013, PTO meeting. Council members made suggestions for revising the school and district newsletters to make them more consistent in graphic style and format. They gave positive feedback about other district communications vehicles.

Adopted July 26, 2013

COMMUNICATIONS GOALS

The Committee discussed results they would like to achieve. Based on this feedback, the following goals are proposed:

- Parents and community members will feel well-informed about and engaged with the District and its schools.
- Parents and community members will understand the value of good schools to them as property owners and village residents.
- A Crisis Communications Plan will be established by September 2013.
- Communications will affirm educational outcomes, quality of instruction and student achievement.
- Guidelines will be developed for internal staff communications to avoid high volume and ensure that urgent messages are received in a timely manner.

CURRENT COMMUNICATIONS STRATEGIES/VEHICLES

The following strategies will be continued:

Community Outreach (includes parents)

- **Monthly postcard** sent to all residents providing information about educational initiatives, upcoming programs and successes/awards.
- **Board and Committee of the Whole minutes and highlights** are posted on the website and distributed via email to community stakeholders. The format will be updated to create more modern, readable, and relevant communications.
- **Superintendent's Open Office Hours** monthly prior to Board meetings.
- **Press Releases** sent to media when appropriate, and personal contact with media to arrange positive stories about District activities.
- **Monthly District Primer newsletter** sent community organizations and subscribers.
- **The website** is updated regularly with photographs, news and educational information.
- **COW meeting presentations** keep the board and attending community members informed about District educational programs.

Parent Outreach

- **Eblasts** (through Blackboard Connect) with:
 - Board and Committee of the Whole minutes and highlights
 - Emergency notices
 - Notification about District-wide events, educational initiatives and news
- **Monthly District Primer newsletter** sent to all parents who provide email addresses.
- **Monthly school newsletters** are sent to parents of current students. Roosevelt's newsletter is managed by the PTO.
- **Board and Committee of the Whole minutes and highlights** are posted on the website and distributed via email to district parents.

Adopted July 26, 2013

- **PTO Council meetings** provide an opportunity to share information with parent group representatives, and gain their involvement, support, and feedback.
- **Green4Good meetings and Gazette newsletter** provide support to this parent-led initiative, engage the community in the schools in a very positive way, and communicate a positive message about both educational initiatives and how the schools are good community citizens.
- **The website** is updated regularly with photographs, news and educational information.

NEW INITIATIVES AND AREAS FOR REVIEW

1. A Crisis Communication Plan will be established and maintained. The plan will be provided to the Board President and Communications Chair, school faculty and staff, and administrative staff.
2. A review of school newsletters, enewsletters, and other communication to parents will be conducted to determine their effectiveness in serving parent needs. Meetings will be held with each school principal to gather information for the review.
3. We will discuss establishing a social media presence via Facebook , and strategies for using it to meet district goals.

This plan will be updated annually, and adjustments will be made throughout the year as needed.



**RIVER FOREST
PUBLIC SCHOOLS
DISTRICT 90**

**7776 Lake Street
River Forest, Illinois 60305
708-771-8282**

Crisis Communication Plan

PURPOSE

The purpose of this Crisis Communication Plan is to provide District 90 personnel with guided procedures for communicating effectively, accurately, and in a timely manner with parents and the public in an emergency situation.

CRISIS COMMUNICATIONS GOALS

1. The safety and security of all students, faculty and District staff will be the top priority for all crisis/emergency communications.
2. Parents and community members will be informed in a timely manner about emergency situations.
3. Information provided to parents and community members will be accurate, as of the time of the communication.
4. Parents and community members will have communications channels open to ask questions or seek additional information during emergency situations.

CRISIS COMMUNICATIONS TEAM

The key personnel who should be informed about and involved in crisis communications efforts are:

- District Superintendent
- Director of Student Services
- All District 90 Principals
- Communications and Community Outreach Coordinator (hereafter referred to as Communications Coordinator)

Additional participants in communications discussions/decisions may include:

- Board of Education President, Communications Chair, or other Board members
- Roosevelt Assistant Principal
- District 90 administrative support staff

In emergency situations, the District 90 Administration Office will be the central communications hub. The off-site communications hub will be the office of the Communications and Community Outreach Coordinator.

August 2013

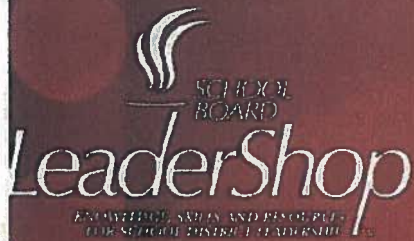
CRISIS COMMUNICATIONS POLICY

1. A Crisis Communications Team will be identified before the first day of each school year.
2. All crisis/emergency situations will be reported to the District's Communications Coordinator as soon as responsibly possible.
3. All media calls will be referred to the Communications Coordinator for vetting. If the Communications Coordinator is not available, calls should be forwarded to the Superintendent or appropriate principal.
4. Only the Superintendent or the Communications Coordinator are authorized to release information to the media or the public, or to designate a spokesperson(s) in an emergency situation. However, if the Superintendent and/or Communications Coordinator cannot be reached, the Director of Students Services or the school principals may serve as spokespersons.
5. All written communications related to crisis/emergency situations will be reviewed by the Superintendent and/or Communications Coordinator, or their designated spokesperson(s) prior to public release.
6. Personnel and student matters requiring privacy will remain confidential.
7. Every effort will be made to ensure that all information released to parents or the public is accurate as of the time of the communication, and is based on reliable sources of information.
8. A list of current media and police, fire, and Village of River Forest communications department contacts will be maintained by the Communications Coordinator, with two copies provided to the Crisis Communications Team and District 90 administrative assistants.
9. Parent notification systems will be maintained with the most current contact information provided by the parents.
10. The media have a right to:
 - Contact parents and staff to elicit comments.
 - Assemble on public land such as sidewalks, or across the street from school grounds for the purposes of conducting interviews, taking photos, etc.
11. District 90 has a right to:
 - Allow or deny media access to our buildings/grounds during school hours or after hours school-sponsored events.
 - Provide or not provide contact information for staff or parents.
 - Deny photographs or use of student names that are on a "do not release" list.

CRISIS COMMUNICATIONS PROCEDURES CHECKLIST

The following checklist should be used to guide crisis communications efforts:

- The lead person(s) with reliable, timely information about the crisis situation will contact the District Superintendent as soon as responsibly feasible, or designate an alternate person to make the notification. (If the incident or issue occurred off-campus, or involves District 90 students or staff but is not directly related the district or individual schools, the Superintendent and/or Communications Coordinator should be notified as soon as possible to determine if a public response from the district is warranted.) If the Superintendent is not available, the Communications Coordinator should be notified directly as soon as possible
- The Superintendent or spokesperson will notify the Communications Coordinator as soon as responsibly feasible.
- The Superintendent or spokesperson and the Communications Coordinator will determine what type of communication is needed:
 - Press release
 - Eblast/Phone notifications
 - Individual phone calls or email
 - Press conference
 - Public meeting
 - Website emergency alert
 - Staff/Faculty notification
- Determine the level of urgency:
 - High urgency - communicate within an hour
 - Moderate urgency - communicate within 2-3 hours
 - Low urgency - communicate same day
- Ensure that all internal audiences are informed:
 - Board of Education or Communications Chair
 - Administrative office staff
 - Principals and/or school administrative staff
- Determine the spokesperson(s) for the issue.
- Prepare talking points for the staff answering phones.
- Prepare talking points for the Superintendent/spokespeople
- Prepare written materials for distribution.
- Determine any external partners (Village, police, etc.) who should immediately be informed and assign person to make contact.
- Record all calls about the issue, including: name, organization, phone number, questions or comments, time/date of call, and resolution of the call (were questions answered, was someone else asked to follow-up, etc.).
- Determine needed follow-up with each audience.
- Evaluate the effectiveness of communications efforts following the crisis.



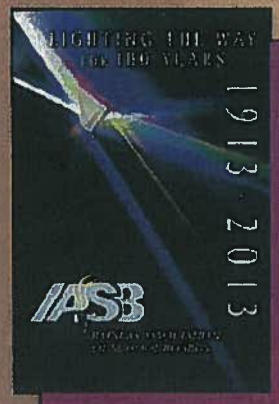
IASB presents

FRIDAY WORKSHOPS

at the

2013

81st IASB • IASA • IASBO
Joint Annual Conference



November 22, 2013

Sheraton
Chicago Hotel



Eight pre-conference workshops to choose from!

Registrants for the 2013 Joint Annual Conference can choose from six full-day and two half-day workshops scheduled for Friday, November 22nd prior to

the first general session. These workshops will require a fee (\$220 for full-day workshops; \$140 for half-day workshops) and advance registration.

Six Full-Day Workshops

- The Basics of Governance
- The Basics of School District Finance
- The Board's First Responsibility: Detecting and Communicating a Compelling Vision
- Making Meetings Matter
- Leading Leaders: The Job of the Board President
- Professional Development Leadership Trainings (PDLT) and Performance Evaluation Reform Act (PERA) Training for School Board Members

Two Half-Day Workshops

- Tough Talking: Initiating and Managing Tough Conversations (A.M. session)
- Leadership by Design (P.M. session)

Plan your Professional Development with IASB's School Board LeaderShop Academy!

Each year, prior to the Joint Annual Conference, IASB offers a selection of pre-conference workshops relevant to the needs of school board members and administrators. These workshops will include a combination of LeaderShop Core programs, which relate directly to principles of effective school district governance, and LeaderShop Elective programs, which focus on additional board and board member skills and key issues affecting board work and decision-making.

All pre-conference workshop participants will receive LeaderShop Academy credit as follows:

CORE CREDIT WORKSHOPS:

- The Basics of Governance*
- The Basics of School District Finance
- The Board's First Responsibility: Detecting and Communicating a Compelling Vision
- Making Meetings Matter
- Professional Development Leadership Training (PDLT) and Performance Evaluation Reform Act (PERA) Training for School Board Members

ELECTIVE CREDIT WORKSHOPS:

- Leading Leaders: The Job of the Board President
- Tough Talking: Initiating and Managing Tough Conversations (Half day)
- Leadership by Design (Half day)

Workshop participants will be awarded 10 Master Board Member points for a full-day workshop and 5 Master Board Member points for a half-day workshop in addition to the 30 points earned for Conference attendance.

* For recently elected board members who have not attended The Basics of Governance workshop or veteran board members needing to fulfill the LeaderShop Academy governance overview requirement or looking for a comprehensive refresher course.



If you need special arrangements, contact IASB at 217/528-9688, ext. 1115.

LEADERSHOP CORE CREDIT WORKSHOP OFFERINGS

The Basics of Governance*



Check **B1** on registration form

Presenters: **Steve Clark**, Consultant, *Targeting Achievement through Governance*,
Illinois Association of School Boards, Lombard

Brian Zumph, Consultant, *Policy Services*,
Illinois Association of School Boards, Lombard

The **Basics of Governance** workshop will focus participants on board and board member roles and responsibilities and what effective school district governance looks like. Topics will include:

- the role and work of the school board and how to distinguish it from the role and work of the superintendent and staff;
- the school board's relationship to the community;
- how each member relates to the full board;
- some practical tips as well as pitfalls to avoid.

Participants will also have an opportunity to try out some tools and procedures that make a school board effective and to sharpen their own decision-making skills...plus a great deal more.

*This workshop fulfills the governance overview requirement for admission into the LeaderShop Academy.



The Basics of School District Finance

Check **B2** on registration form

Lead Presenter: **Thomas F. Leahy**, Consultant, *Executive Searches*,
Illinois Association of School Boards, Springfield

This workshop will cover the basic knowledge that board members typically need for informed decision making in the important area of school finance. Topics covered will include:

- Budgeting;
- Revenue;
- Expenditures;
- Borrowing and investing;
- Internal controls and district audits;
- Monitoring and communicating the district's fiscal health;
- Important finance policies;
- Fiscal responsibility and choices;
- And more...





The Board's First Responsibility: Detecting and Communicating a Compelling Vision

Check **B3** on registration form

Presenters: **Jeff Cohn**, Director, Field Services,
Illinois Association of School Boards, Lombard;

Larry Dirks, Director, Field Services,
Illinois Association of School Boards, Springfield



Mission? Vision? Strategic plans? Goals? Effective school boards understand that their primary responsibility is to identify and clarify the district's ends based on community values and aspirations. But where do they begin ... how do they proceed? This workshop is designed to help you develop a process and a plan for doing this important work. The workshop is for all board members looking for a meaningful way to move their districts forward. Participants will have an opportunity to think about, discuss and practice:

- Detecting their community's values around and aspirations for their public schools;
- Articulating a compelling, shared vision for their districts;
- Aligning the entire system – but especially the work of the Board – to that vision.



Making Meetings Matter

Check **B4** on registration form

Presenters: **Nesa Braner**, Trainer, Board Development,
Illinois Association of School Boards, Springfield;

Sandra Kwasa, Director, Board Development,
Illinois Association of School Boards, Lombard



This 5-hour, participant-centered workshop will challenge you, whether you are a new or veteran board member, to evaluate your board meetings and consider the following: How effective are *your* school board meetings? Do *your* board meeting agendas align with *your* district's goals/priorities? Are *your* meetings focused on student achievement? Do *you* dread or look forward to attending *your* board meetings? Are *you* satisfied with the length of *your* meetings? How can *you* become a better board member

Professional Development Leadership Training (PDLT) and Performance Evaluation Reform Act (PERA) Training for School Board Members

Check **B5** on registration form

Presenters: **Selected Members of the Illinois Council of School Attorneys**

Professional Development Leadership Training for School Board Members (PDLT) satisfies the requirements for mandatory board member training per Public Act 097-0008 and includes instruction in education and labor law, financial oversight and accountability and fiduciary responsibilities. Additionally, it will fulfill the requirement for Performance Evaluation Reform Act Training for school board members. Every school board member elected or re-elected in 2013 **MUST** complete this training within one year of taking the oath of office.

LEADERSHIP ELECTIVE CURRICULUM OFFERINGS

Leading Leaders: The Job of the Board President



Check **B6** on registration form

Presenters: **Laurel DiPrima**, Director, Field Services,
Illinois Association of School Boards, Lombard;

Barbara Toney, Director, Field Services,
Illinois Association of School Boards, Lombard

Leaders set the tone and expectations for the groups they serve. The board president, more than any other individual board member, has the power to impact the quality of the board's work. The effective board president does far more than just "run the meeting." He or she is expected to keep the board focused on setting district direction; provide the opportunity for board members with divergent views to have their say without acrimony and without showing favoritism; maintain open lines of communication with the superintendent, other board members, and the public; be knowledgeable of the legal requirements of the board of education; and much, much more.

Plan to attend this interactive workshop designed specifically for you – the board president. It will explore your difficult and challenging roles with their various responsibilities and duties.

You will learn about...

- Relationships with the rest of the board and the superintendent;
- Legal responsibilities;
- Keys to effective meetings;
- Parliamentary procedure;
- Managing board conflict;
- Communications;
- Teamwork.





Tough Talking: Initiating and Managing Tough Conversations

Half-Day Workshop: (A.M. Session)

Check **B7** on registration form

Presenter: **Mary Byers** is a professional speaker and certified association executive. She travels nationally providing hands-on programs to help individuals and organizations live up to their full potential, and is the author of seven books, including *Race for Relevance: 5 Radical Changes for Associations* and *Road to Relevance: 5 Strategies for Competitive Associations*.

Difficult conversations are necessary in order to keep moving forward both personally and professionally. Learn the skills necessary to start and maintain uncomfortable discussions in a way that's non-threatening and leads to better understanding. This is designed for managers, leaders, and organizational teams who want to increase effectiveness without alienating others.

Leadership By Design

Half-Day Workshop: (P.M. Session)

Check **B8** on registration form

Presenter: **Mary Byers** is a professional speaker and certified association executive. She travels nationally providing hands-on programs to help individuals and organizations live up to their full potential, and is the author of seven books, including *Race for Relevance: 5 Radical Changes for Associations* and *Road to Relevance: 5 Strategies for Competitive Associations*.

This work session will provide the time, space and guidance necessary to developing a personal vision for your leadership—on the school board and every other leadership position you hold. Features individual worksheets, small group discussions and individualized work time designed to allow you to outline your vision for your leadership.

IMPORTANT NOTE REGARDING THURSDAY NIGHT LODGING

Workshop attendees who do not already have a Thursday night reservation at their conference hotel may find it convenient to stay in a suburban hotel and drive in on Friday morning.

When and where?

Each of these pre-conference workshops will be held at the Chicago Sheraton Hotel one level above the main lobby on Friday, November 22, 2013.

Full-Day Workshops **8:00 a.m. – 9:00 a.m.** – Continental Breakfast and Registration
9:00 a.m. – 3:00 p.m. – Workshop session with 1-hour break
for lunch from 11:30 a.m. until 12:30 p.m.

Morning Half-Day Workshop

8:00 a.m. – 9:00 a.m. – Continental Breakfast and Registration
9:00 a.m. – 11:30 a.m. – Workshop Session
11:30 a.m. – Adjourn (Lunch is NOT included)

Afternoon Half-Day Workshop

11:00 a.m. – 11:30 a.m. – Registration
11:30 a.m. – 12:30 p.m. – Lunch
12:30 p.m. – 3:00 p.m. – Workshop Session

Pre-conference workshop participants must be registered for the Joint Annual Conference.

Cost

Full-Day Workshop tuition is \$220 and includes continental breakfast, luncheon, breaks and workshop materials.

Half-Day Workshop tuition is \$140:

Tough Talking: Initiating and Managing Tough Conversations – includes continental breakfast, breaks and workshop materials (lunch is NOT included).

Leadership by Design – includes lunch, breaks and workshop materials (continental breakfast is NOT included).

NOTE: Participants may register for two half-day workshops for a total of \$220, which includes continental breakfast and luncheon.

How to Register for Friday Workshops

Registration for these workshops is open only to those who are registered for the Joint Annual Conference.

Advance Registration — Workshop space can be held with advance payment by check, purchase order or credit card. Advance registrations will be accepted until 4:30 p.m. on Friday, November 15, 2013, so long as space is available. Mail or fax your registration to: IASB Registrar, 2921 Baker Drive, Springfield, Illinois 62703-5929, FAX 217/528-2831.

You may also register for any pre-conference workshop online by visiting www.iasb.com. Confirmation will be mailed in **early November** to registrants at the addresses listed in IASB's database.

Late Registration — If space is still available after Friday, November 15, late registrations will be accepted by telephone until noon on Tuesday, November 19 (with credit card or purchase order number). Call Judy Williams, ext. 1103, at either 217/528-9688 or 630/629-3776. *On-site registration at the Sheraton can be accepted Friday morning only if space is available and at a fee of \$270 for a full-day workshop and \$190 for half-day workshop. Remember, registration for any workshop is open only to those who are registered for the Joint Annual Conference.*

Cancellation — Advance registrants who later find they cannot attend are urged to promptly notify the IASB Registrar by fax at 217/528-2831. Registration fees will be refunded if cancellation is received by IASB by noon on Friday, November 15. Fees may be refunded if cancellation is received by 4:30 p.m. on Tuesday, November 19, depending on whether the vacated slot can be filled. To cancel after November 15, call Judy Williams (ext. 1103).

Questions — Questions about the workshops? Please contact Judy Williams (ext. 1103), at either 217/528-9688 or 630/629-3776. Check our website for information about the Joint Annual Conference: www.iasb.com/fac13/

IASB Pre-Conference Workshop Registration Form

Tuition is \$220 for each pre-conference all-day workshop; \$140 for each half-day workshop. Continental breakfast, lunch breaks and all materials are included in the full-day workshop registration fee. Half-day morning workshop includes continental breakfast; half-day afternoon workshop includes lunch.

NOTE: Participants may register for two half-day workshops for a total of \$220, which includes continental breakfast and luncheon.

For multiple registrations, please attach a list to this form; be sure to list name, email address, title and workshop for each registrant.

Payment by check, purchase order or credit card is required for all registrations.

IASB Workshops — Please check the box next to the event you wish to attend:

- B1—The Basics of Governance** (BG13)
- B2—The Basics of School District Finance** (BF13)
- B3—The Board's First Responsibility: Detecting and Communicating a Compelling Vision** (FR13)
- B4—Making Meetings Matter** (MM113)
- B5—Professional Development Leadership Training (PDLT) and Performance Evaluation Reform Act (PERA) Training for School Board Members** (MT13)
- B6—Leading Leaders: The Job of the Board President** (BP13)
- B7—Tough Talking: Initiating and Managing Tough Conversations *Half-Day A.M.*** (TT13)
- B8—Leadership by Design *Half-Day P.M.*** (LD13)

Please note: Registration for these workshops is open only to those who are registered for the Joint Annual Conference.

Name: _____

E-mail Address: _____

School District Name/No.: _____

Address: _____

City/State/Zip: _____

Daytime Telephone: _____

_____ # of Registrations

Please indicate method of payment:

- Check in the amount of \$ _____
- Purchase Order Number _____ in the amount of \$ _____
- Charge \$ _____ to Visa or MasterCard or Discover

Credit card information if applicable:

Credit Card No.: _____ Expiration Date: _____

Signature: _____

Email Address: _____

If mailing, please send this workshop registration and payment information to:

Registrar, Illinois Association of School Boards, 2921 Baker Drive Springfield, Illinois 62703-5929